

**302-1167 Campus Landscape Enhancement Phase III**

The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

The project will enhance remaining campus landscape areas to create visually attractive outdoor gathering locations and provide green spaces where students, faculty and staff can enjoy natural surroundings.



**Project Information**

|                                   |   |
|-----------------------------------|---|
| Project Status:                   | Active                                    |
| Project Delivery Method:          | Construction Manager at Risk              |
| CIP Project Type:                 | Renovation                                |
| Gross and Assignable Square Feet: | GSF: 0                      ASF: 0        |
| Phase and Estimated % Complete:   | Definition - 0%                           |
| OFPC RPM, SPM, PM, RCM, IM:       | Lund, Head, Head, Yauger, Connolly        |
| Project Advocate(s):              | Dr. Calvin Jamison, VP for Administration |
| Architecture Firm:                | PWP Landscape Architecture                |
| Construction Firm:                | TBD                                       |

**Project Budget**

|                        |    |            |    |    |           |
|------------------------|----|------------|----|----|-----------|
| Construction Services: | \$ | 500,000    | at | \$ | INF / GSF |
| Total Project Cost:    | \$ | 18,000,000 | at | \$ | INF / GSF |

**Project Funding**

|       |    |            |
|-------|----|------------|
| Gifts | \$ | 18,000,000 |
|-------|----|------------|

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR/Chancellor DD Approval     | 05/23/2019 |
| Issue NTP - Construction       | 07/15/2019 |
| Achieve Substantial Completion | 07/09/2021 |
| Achieve Operational Occupancy  | 08/02/2021 |

**Project Remarks**

Contract negotiations with PWP regarding both Fee and Scope have been finalized.

Execution of A/E Agreement in progress.

**Board Approvals**

Early Definition Approval: January 2018  
CIP Approval: February 2018  
DD Approval: N/A (Repair and Renovation)