

302-120 Founders Renovation
 The University of Texas at Dallas

Executive Summary Report

Project Description

Phase IV:
 The project consists primarily of interior fit-out of approximately 14,800 square feet on the third level of the building, transforming existing shell space into new faculty research laboratories, support space, and offices. Also included will be the expansion and replacement of existing public restroom facilities. (Square Footage costs indicated below represent all four project phases)

Phase III:
 The Project consists of the renovation of all floors of the existing facility which is over forty years old and construction of a new entrance lobby on the east end of the building. The project is comprised of approximately 109,700 GSF which includes the new east lobby. Project includes new classrooms, offices and related support spaces. Project also includes an add alternate which will



Project Information

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|-----------------------------------|---------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 129,700 ASF: 0 |
| "44 Initiative" Project: | No |
| Phase and Estimated % Complete: | Construction - 95% |
| OFPC RPM, SPM, PM, RCM, IM: | Salcher, Lund, Head, Yauger, Connolly |
| Architecture Firm: | F&S Partners |
| Construction Firm: | Vaughn Construction |

Project Budget

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|------------------------|---------------|--------------------|
| Construction Services: | \$ 17,807,075 | at \$ 137.29 / GSF |
| Total Project Cost: | \$ 28,493,750 | at \$ 219.00 / GSF |

Project Funding

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|---------------------------------|---------------|
| Permanent University Fund Bonds | \$ 6,500,000 |
| Tuition Revenue Bonds | \$ 21,993,750 |

Project Schedule

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|--------------------------------|------------|
| BOR/Chancellor DD Approval | 10/01/2004 |
| Issue NTP - Construction | 09/06/2011 |
| Achieve Substantial Completion | 03/27/2012 |
| Achieve Operational Occupancy | 10/18/2012 |

Project Remarks

- Phase IV:
1. Substantial Completion issued on March 27, 2012
 2. Change Order #3 for North Lab Shell Space Build-Out has been approved.
 3. Shell space build-out will extend project Final Completion now into October 2012.
 4. Contractor is working on rough-in of utilities.
 5. Retainage reduction for completed subcontractors is under review.

Board Approvals

1. Board of Regents Approval of Design Development Documents, Stage III - 10/01/2004.
2. Texas Higher Education Coordinating Board Approval, Stage III - 10/28/2004.
3. Texas Higher Education Coordinating Board Re-Approval, Stage III - 02/26/2009.