

302-120 Founders Renovation
 The University of Texas at Dallas

Executive Summary Report

Project Description

Phase IV:

The project consists primarily of interior fit-out of approximately 14,800 square feet on the third level of the building, transforming existing shell space into new faculty research laboratories, support space, and offices. Also included will be the expansion and replacement of existing public restroom facilities. (Square Footage costs indicated below represent all four project phases)

Phase III:

The Project consists of the renovation of all floors of the existing facility which is over forty years old and construction of a new entrance lobby on the east end of the building. The project is comprised of approximately 109,700 GSF which includes the new



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 129,700 ASF: 0
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Construction - 75%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	F&S Partners
Construction Firm:	Vaughn Construction

Project Budget

Construction Services:	\$ 17,550,864	at \$ 135.32 / GSF
Total Project Cost:	\$ 28,493,750	at \$ 219.00 / GSF

Project Funding

Permanent University Fund Bonds	\$ 6,500,000
Tuition Revenue Bonds	\$ 21,993,750

Project Schedule

BOR/Chancellor DD Approval	10/01/2004
Issue NTP - Construction	09/06/2011
Achieve Substantial Completion	04/28/2012
Achieve Operational Occupancy	06/01/2012

Project Remarks

Phase IV:

1. Above ceiling inspections conducted and punch list items resolved.
2. Cabinet installation is 75% complete.
3. Flooring installation will be completed by mid-February.
4. Pay App #5 has been approved and submitted for processing.
5. Contractor is currently running 2 weeks ahead of schedule.
6. Draft Change Order # 2 is under review.

Board Approvals

1. Board of Regents Approval of Design Development Documents, Stage III - 10/01/2004.
2. Texas Higher Education Coordinating Board Approval, Stage III - 10/28/2004.
3. Texas Higher Education Coordinating Board Re-Approval, Stage III - 02/26/2009.