

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

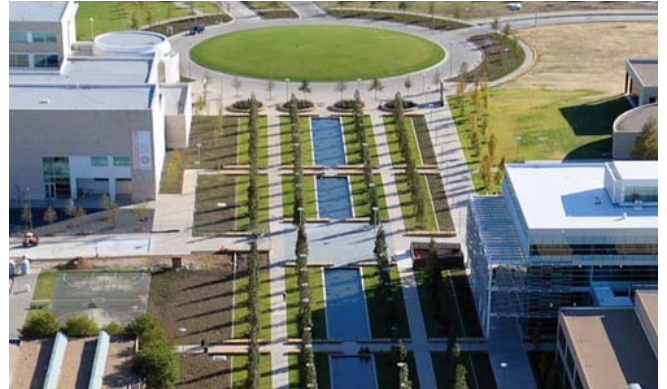
302-244 Campus Landscape Enhancement Project

The University of Texas at Dallas

Executive Summary Report

Project Description

The Project includes enhancement of the campus entrance along University Parkway from Campbell Road and central core campus enhancements with the priority being the central plaza surrounded by McDermott Library, the Student Union, the Founders Building and the Green Center. Enhancements will combine major signature visual themes, structural elements including water features, elegant, functional pedestrian ways with attractive vistas, attractive, functional entrances to current buildings, and specific subspaces embodying combinations of functionality and aesthetic interest that will serve as powerful attractors for students, faculty and staff.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 801,691 ASF: 0
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Project Close-out - 99%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker & Partners LA, Inc
Construction Firm:	Austin Commercial, Inc

Project Budget

Construction Services:	\$ 21,615,614	at \$ 27 / GSF
Total Project Cost:	\$ 33,000,000	at \$ 41 / GSF

Project Funding

Gifts	\$ 21,200,000
Revenue Financing System Bonds	\$ 5,700,000
Unexpended Plant Fund	\$ 6,100,000

Project Schedule

BOR/Chancellor DD Approval	05/14/2008
Issue NTP - Construction	10/30/2008
Achieve Substantial Completion	11/18/2010
Achieve Operational Occupancy	11/18/2010

Project Remarks

1. 302-244 CLEP Phase 1 SC for the project in its entirety achieved on November 18, 2010.
2. TPC increased by \$2M to \$33M on 10/19/2011.
3. ASP #22 will cover Landscape Design Fees to complete CD's and CA on remaining scope of work for Campus Landscape Enhancement Project Phase II, 302-765.
4. 302-765 CLEP Phase II issued NTP for N. Mall Demolition on 12/09/2013
5. 302-765 CLEP Phase II Issued NTP for Area A Construction on 08/05/2014
6. Final AE payment anticipated end of June 2016.

Board Approvals

Request for Approval to Increase TPC by \$2,000,000.00 approved on 10/19/2011.