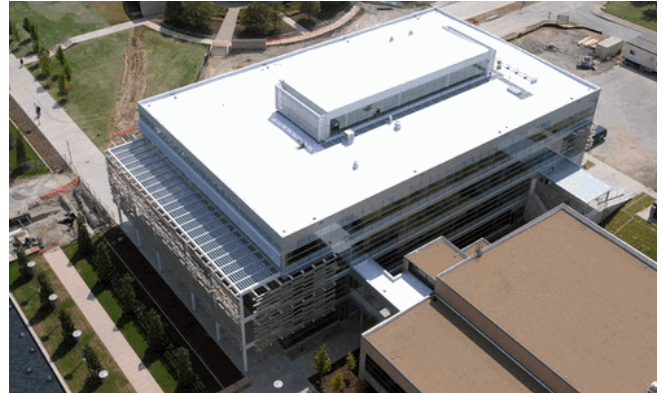


**302-323 Student Services Building**  
 The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

This facility will provide a "one-stop" center housing the primary departments which students, parents and prospective students need to visit and do business within the course of their relationship with UT Dallas. The building will accommodate the following departments: Disability Services, Bursar Office, Financial Aid Office, Office of Registrar, Career Center, International Student Services, LSL/NSP, Multicultural Center, Office of Dean of Students, Health Center, Student Affairs Communication, Facility Support, and Counseling Center. The building will be a four-story structure with "one-stop" service on the ground floor.



**Project Information**

|                                   |                                   |
|-----------------------------------|-----------------------------------|
| Project Status:                   | Active                            |
| Project Delivery Method:          | Construction Manager at Risk      |
| CIP Project Type:                 | New                               |
| Gross and Assignable Square Feet: | GSF: 74,343      ASF: 54,331      |
| "44 Initiative" Project:          | No                                |
| Phase and Estimated % Complete:   | Warranty - 46%                    |
| OFPC RPM, SPM, PM, RCM, IM:       | Salcher, Lund, Naylor, Yauger, Co |
| Architecture Firm:                | Perkins + Will                    |
| Construction Firm:                | Hill & Wilkinson                  |

**Project Budget**

|                        |                                  |
|------------------------|----------------------------------|
| Construction Services: | \$ 20,049,764 at \$ 269.69 / GSF |
| Total Project Cost:    | \$ 27,500,000 at \$ 369.00 / GSF |

**Project Funding**

|                                |               |
|--------------------------------|---------------|
| Revenue Financing System Bonds | \$ 27,500,000 |
|--------------------------------|---------------|

**Project Schedule**

|                                |            |
|--------------------------------|------------|
| BOR/Chancellor DD Approval     | 02/12/2009 |
| Issue NTP - Construction       | 05/05/2009 |
| Achieve Substantial Completion | 07/21/2010 |
| Achieve Operational Occupancy  | 08/11/2010 |

**Project Remarks**

1. Substantial completion achieved on July 21, 2010.
2. Completion of punch list items inside the building is nearing completion
3. Expanded site construction work is due to last into mid November
5. Change Orders #1, #2 and #3 & #4 have been executed. FF&E Budget is fully funded.
6. FF&E installation is complete except for punch list items.
7. Landscaping Substantial Completion achieved on 11/11/2010 at 1:30 pm.
8. Final Completion achieved on 12/17/2010.

**Board Approvals**

None