

302-556 Student Housing Living Learning Center, Phase II
 The University of Texas at Dallas

Executive Summary Report

Project Description

Construction of new Resident Hall containing approximately 150,000 gross square feet to house 400 students, as well as classrooms, gathering space and offices to support living learning communities. These beds will be reserved for use by incoming freshman students. This project will also included parking, connector roads, and outdoor recreational facilities.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 151,666 ASF: 98,583
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Construction - 87%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	Hill & Wilkinson Construction Group

Project Budget

Construction Services:	\$ 24,748,685 at \$ 163.18 / GSF
Total Project Cost:	\$ 31,000,000 at \$ 204.00 / GSF

Project Funding

Auxillary Enterprises Balances	\$ 2,500,000
Revenue Financing System Bonds	\$ 28,500,000

Project Schedule

BOR/Chancellor DD Approval	05/12/2010
Issue NTP - Construction	07/02/2010
Achieve Substantial Completion	06/01/2011
Achieve Operational Occupancy	08/01/2011

Project Remarks

1. Building is completely with all windows installed.
2. Balance of site paving will be completed in Mid May 2011.
3. Contractor is completing installation of both irrigation and landscaping using GMP savings.
4. Parking lot and Loop Road have been completed / parking lot lighting is installed.
5. Commissioning of MEP systems is 90% complete - Owner training is ongoing.
6. 100% of FF&E has been ordered.
7. We have confirmed a Substantial Completion date of June 1, 2011 - 1 month early.

Board Approvals

1. Board of Regents approval of Design Development Documents, May 2010.
2. Texas Higher Education Coordinating Board Approval, June 2010.