

302-640 Student Housing Living Learning Center, Phase III
 The University of Texas at Dallas

Executive Summary Report

Project Description

Construction of new Resident Hall containing approximately 150,000 gross square feet to house 400 students, as well as classrooms, gathering space and offices to support living learning communities. These beds will be reserved for use by incoming freshman students.



Project Information

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|-----------------------------------|--------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 151,666 ASF: 98,583 |
| "44 Initiative" Project: | No |
| Phase and Estimated % Complete: | Construction - 7% |
| OFPC RPM, SPM, PM, RCM, IM: | Salcher, Lund, Head, Yauger, Connley |
| Architecture Firm: | Jacobs Engineering, Inc. |
| Construction Firm: | Hill & Wilkinson General Contractors |

Project Budget

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|------------------------|---------------|--------------------|
| Construction Services: | \$ 21,860,800 | at \$ 144.14 / GSF |
| Total Project Cost: | \$ 31,000,000 | at \$ 204.00 / GSF |

Project Funding

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|--------------------------------|---------------|
| Revenue Financing System Bonds | \$ 29,000,000 |
| Unexpended Plant Fund | \$ 2,000,000 |

Project Schedule

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|--------------------------------|------------|
| BOR/Chancellor DD Approval | 07/16/2011 |
| Issue NTP - Construction | 08/05/2011 |
| Achieve Substantial Completion | 07/06/2012 |
| Achieve Operational Occupancy | 08/06/2012 |

Project Remarks

- 1.) NTP issued on 8/15/2011.
- 2.) Building pad preparation is nearly complete.
- 3.) Construction meetings occur weekly Mondays at 1:30 pm.
- 4.) Loop Road extension was placed 9/9/2011.
- 5.) Asphalt parking lot pad preparation is complete.
- 6.) Plumbing rough-in has begun.

Board Approvals

Board of Regents DD Approval: 07/14/11
 THECB Approval: 07/28/11