# THE UNIVERSITY OF TEXAS SYSTEM OFFICE OF FACILITIES PLANNING and CONSTRUCTION

Nine Universities. Six Health Institutions. Unlimited Possibilities.

## 302-642 School of Management Phase II

The University of Texas at Dallas

**Executive Summary Report** 

#### Project Description

A \$25 million, 100,000 gross sq foot addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.



## Project Information

Project Status:

Project Delivery Method:

CIP Project Type:

Gross and Assignable Square Feet:

"44 Initiative" Project:

Phase and Estimated % Complete:

OFPC RPM, SPM, PM, RCM, IM:

Architecture Firm: Construction Firm:

Total Project Cost:

Activ

Construction Manager at Risk

New

GSF: 112,500 ASF: 73,125

Yes

Design - 10%

Salcher, Lund, Head, Yauger, Connolly

SHW Group

#### Project Budget

Construction Services:

\$ 21,000,000 at \$ 186.67 / GSF

\$ 25,000,000 at \$ 222.00 / GSF

# Project Funding

Permanent University Fund Bonds

Revenue Financing System Bonds

5,000,000

\$ 20,000,000

# Project Schedule

BOR/Chancellor DD Approval

Issue NTP - Construction
Achieve Substantial Completion

Achieve Operational Occupancy

11/15/2012

\$

02/08/2013 08/08/2014

09/08/2014

# Project Remarks

A/E RFQ posting: 10/07/11.

A/E RFQ pre-submittal conference: 10/18/11.

A/E RFQ submissions due: 10/31/11.

A/E RFQ Selection Committee short list meeting: 11/08/11.

A/E RFQ interviews: 11/21/11. A/E Contract executed: 12/16/11.

CMR RFQ posting: 02/13/12.

## **Board Approvals**

BOR DD Approval: 11/15/12. THECB Approval: 12/22/12.

Updated By and Date: Jeremy Head 4/13/2012 Report Date: 04/18/2012