

302-642 School of Management Phase II
 The University of Texas at Dallas

Executive Summary Report

Project Description

\$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 107,445 ASF: 69,497
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 32%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	SHW Group
Construction Firm:	The Beck Group

Project Budget

Construction Services:	\$ 21,884,952	at \$ 203.69 / GSF
Total Project Cost:	\$ 27,500,000	at \$ 255.00 / GSF

Project Funding

Permanent University Fund Bonds	\$ 5,000,000
Revenue Financing System Bonds	\$ 20,000,000
Unexpended Plant Fund	\$ 2,500,000

Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	05/31/2013
Achieve Substantial Completion	09/15/2014
Achieve Operational Occupancy	10/15/2014

Project Remarks

- 1) First level structural concrete slab is complete.
- 2) Tower crane has been erected and is now in operation.
- 3) Second level concrete floor slab has been completed on south side of building
- 4) Draft Pay App #3 is under review.
- 5) Beck is looking at options to accelerate the schedule by 30 days by request of UTD.
- 6) GMP buy-out at 92% complete with projected \$94K savings realized.
- 7) Some alternates have been accepted.

Board Approvals

BOR DD Approval: 11/14/12.
 THECB Approval: 12/12/12.