

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-642 School of Management Phase II

The University of Texas at Dallas

Executive Summary Report

Project Description

\$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 107,445 ASF: 69,497
"44 Initiative: Project:	Yes
Phase and Estimated % Complete:	Construction - 50%
OFFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	SHW Group
Construction Firm:	The Beck Group

Project Budget

Construction Services:	\$ 23,767,019	at \$ 221 / GSF
Total Project Cost:	\$ 27,500,000	at \$ 256 / GSF

Project Funding

Permanent University Fund Bonds	\$ 5,000,000
Revenue Financing System Bonds	\$ 20,000,000
Unexpended Plant Fund	\$ 2,500,000

Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	05/31/2013
Achieve Substantial Completion	09/15/2014
Achieve Operational Occupancy	10/15/2014

Project Remarks

- 1.) Final concrete placement for 4th floor and Penthouse completed 2/10/2014.
- 2.) Coordination meeting held with Chartwells and Jason's Deli designer.
- 3.) Change Order #003 has been executed - bought our remaining Alternates.
- 4.) Pay App #6 is under review.
- 5.) Beck is looking at options to accelerate the schedule by 30 days by request of UTD.
- 6.) Remaining funds may not be sufficient to manage UTD desired acceleration / early finish.

Board Approvals

BOR DD Approval: 11/14/12.
THECB Approval: 12/12/12.