

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-642 Naveen Jindal School of Management, Phase II

The University of Texas at Dallas

Executive Summary Report

Project Description

\$25 million addition to the School of Management building, including classrooms, a trading lab, staff & faculty offices, computer labs, and other instructional space. The ground floor level includes a programmed space for a future Jason's Deli. The new design includes a central courtyard facing north and elevated bridge connections to the existing School of Management building. Careful management of project buy-out and contingency resulted in build-out of all previously scheduled shell space and complete building occupancy by the end users.



Project Information

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|-----------------------------------|---------------------------------------|
| Project Status: | Complete-Funds Remaining |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 107,445 ASF: 69,497 |
| "44 Initiative: Project: | Yes |
| Phase and Estimated % Complete: | Complete - 100% |
| OFPC RPM, SPM, PM, RCM, IM: | Salcher, Lund, Head, Yauger, Connolly |
| Architecture Firm: | SHW Group |
| Construction Firm: | The Beck Group |

Project Budget

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|------------------------|---------------|-----------------|
| Construction Services: | \$ 23,426,207 | at \$ 218 / GSF |
| Total Project Cost: | \$ 27,500,000 | at \$ 256 / GSF |

Project Funding

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|---------------------------------|---------------|
| Permanent University Fund Bonds | \$ 5,000,000 |
| Revenue Financing System Bonds | \$ 20,000,000 |
| Unexpended Plant Fund | \$ 2,500,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR/Chancellor DD Approval | 11/14/2012 |
| Issue NTP - Construction | 05/31/2013 |
| Achieve Substantial Completion | 08/04/2014 |
| Achieve Operational Occupancy | 08/25/2014 |

Project Remarks

- 1.) Substantial Completion Acceptance achieved on August 4, 2014 - 6 weeks early.
- 2.) Landscaping, irrigation and site paving achieved on August 27, 2014.
- 3.) Alternates for 2nd Level Bridge and 4th Level shell space build out - SCA 10/6/2014.
- 4.) Final Completion acceptance achieved on October 30, 2014.
- 5.) Final Audit report received in April 2015 - Final Change Order executed April 16, 2015.
- 6.) Final Contractor Pay Application #18 submitted in April 2015.
- 7.) Final Warranty Expiration Review conducted on 10/6/2015.

Board Approvals

BOR DD Approval: 11/14/12.
THECB Approval: 12/12/12.