

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

## 302-678 Student Housing Living Learning Center, Phase IV

The University of Texas at Dallas

## Executive Summary Report

### Project Description

This residence/dining hall will house 600 students and provide an 800 seat dining hall with a full kitchen and serving area as well as classrooms, gathering spaces, and offices to support living/learning communities within the building. The project will also include a 550 car parking garage, connector roads, and recreation facility. This proposed project is requested due to the rapid growth in enrollment at U. T. Dallas. These beds will be reserved for use by incoming freshman students, with any unused beds being rented to other students.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 590,611      ASF: 468,740
"44 Initiative: Project:	Yes
Phase and Estimated % Complete:	Warranty - 22%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	HKS, Inc.
Construction Firm:	Hill & Wilkinson

### Project Budget

Construction Services:	\$ 62,957,692	at \$ 107 / GSF
Total Project Cost:	\$ 75,000,000	at \$ 127 / GSF

### Project Funding

Auxillary Enterprises Balances	\$ 3,000,000
Revenue Financing System Bonds	\$ 70,000,000
Unexpended Plant Fund	\$ 2,000,000

### Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	07/16/2013
Achieve Substantial Completion	07/18/2014
Achieve Operational Occupancy	10/31/2014

### Project Remarks

- 1.) RH - Substantial Completion acceptance achieved on July 18, 2014 (contractual date).
- 2.) DH/REC Substantial Completion acceptance achieved on August 7, 2014.
- 3.) CMAR is working punch list completion towards project Final Completion in late Sept. 2014.
- 4.) Student move-in completed August 20th, 2014 - Dining Hall is operational
- 5.) Pay App #15 has been processed.
- 6.) Remaining funds will be sufficient to complete the project.
- 7.) Final Completion estimated between 10/17 and 10/30/2014.

### Board Approvals

BOR DD Approval: 11/14/12 (Original 02/14/13)  
THECB Approval: 12/22/12 (Original 03/22/13)