

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-678 Student Housing Living Learning Center, Phase IV

The University of Texas at Dallas

Executive Summary Report

Project Description

This residence/dining hall will house 600 students and provide an 800 seat dining hall with a full kitchen and serving area as well as classrooms, gathering spaces, and offices to support living/learning communities within the building. The project also includes a recreation facility. A Parking Garage is planned as a follow-on subproject to the main project. This proposed project is requested due to the rapid growth in enrollment at U. T. Dallas. These beds will be reserved for use by incoming freshman students, with any unused beds being rented to other students.



Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 590,611 ASF: 468,740
"44 Initiative: Project:	Yes
Phase and Estimated % Complete:	Complete - 100%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	HKS, Inc.
Construction Firm:	Hill & Wilkinson

Project Budget

Construction Services:	\$ 53,855,768	at \$ 91 / GSF
Total Project Cost:	\$ 66,600,000	at \$ 113 / GSF

Project Funding

Auxillary Enterprises Balances	\$ 1,600,000
Revenue Financing System Bonds	\$ 65,000,000

Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	03/25/2014
Achieve Substantial Completion	08/07/2014
Achieve Operational Occupancy	10/31/2014

Project Remarks

- 1.) RH - Substantial Completion acceptance achieved on July 18, 2014 (contractual date).
- 2.) DH/REC Substantial Completion acceptance achieved on August 7, 2014.
- 3.) Student move-in completed August 20th, 2014 - Dining Hall is operational.
- 4.) Final Completion achieved on October 30, 2014.
- 5.) Final audit reconciliation complete - deductive Change Order #005 has been executed.
- 6.) TPC reduced to \$66.6M - OFPC management fee adjusted accordingly.
- 7.) Warranty Expiration review completed on July 17, 2015.

Board Approvals

BOR DD Approval: 11/14/12 (Original 02/14/13)
THECB Approval: 12/22/12 (Original 03/22/13)