

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

## 302-764 Callier Richardson Expansion

The University of Texas at Dallas

## Executive Summary Report

### Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037      ASF: 32,732
'44 Initiative: Project:	Yes
Phase and Estimated % Complete:	Warranty - 100%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Head/Brandes/Yauger, Connolly
Architecture Firm:	SmithGroup JJR
Construction Firm:	SpawGlass

### Project Budget

Construction Services:	\$ 17,851,873	at \$ 337 / GSF
Total Project Cost:	\$ 22,650,000	at \$ 427 / GSF

### Project Funding

Gifts	\$ 2,500,000
Permanent University Fund Bonds	\$ 2,500,000
Revenue Financing System Bonds	\$ 15,000,000
Unexpended Plant Fund	\$ 2,650,000

### Project Schedule

BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	03/23/2015
Achieve Substantial Completion	08/22/2016
Achieve Operational Occupancy	09/19/2016

### Project Remarks

- ~Actual Building Exterior/Landscape/Hardscape Substantial Completion was achieved on 08/29/16.
- ~Actual Area B Substantial Completion was achieved on 08/22/16.
- ~Actual Area A Substantial Completion was achieved on 08/08/16.
- ~Weekly OAC Meetings: Monday's @ 1:30pm
- ~Executive Leadership Meetings: 3rd Thursday @ 1:30pm

### Board Approvals

- BOR DD Approval: August 2014
- BOR TPC Increase: November 2014