

**302-764 Callier Richardson Expansion**

The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037          ASF: 32,732
Phase and Estimated % Complete:	Warranty - 40%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Head/Brandes/Yauger, Connolly
Project Advocate(s):	N/A
Architecture Firm:	SmithGroup JJR
Construction Firm:	SpawGlass

**Project Budget**

Construction Services:	\$	17,851,873	at \$	337 / GSF
Total Project Cost:	\$	22,650,000	at \$	427 / GSF

**Project Funding**

Gifts	\$	2,500,000
Permanent University Fund Bonds	\$	2,500,000
Revenue Financing System Bonds	\$	15,000,000
Unexpended Plant Fund	\$	2,650,000

**Project Schedule**

BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	03/23/2015
Achieve Substantial Completion	08/29/2016
Achieve Operational Occupancy	08/22/2016

**Project Remarks**

- ~Actual Building Exterior/Landscape/Hardscape Substantial Completion was achieved on 08/29/16.
- ~Actual Area B Substantial Completion was achieved on 08/22/16.
- ~Actual Area A Substantial Completion was achieved on 08/08/16.

Change Order work ongoing.  
 Builders Risk claim settlement ongoing.  
 Warranty Phase ongoing.

**Board Approvals**

BOR DD Approval: August 2014  
 BOR TPC Increase: November 2014