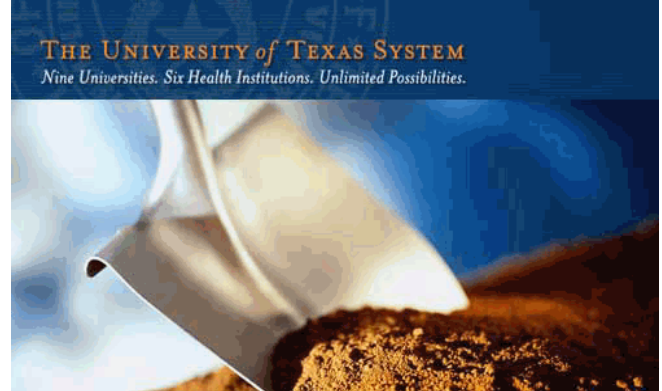


**302-765 Campus Landscape Enhancement Project Phase II**  
 The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000      ASF: 0
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Design - 45%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	TBD

**Project Budget**

Construction Services:	\$ 13,250,000	at \$ 23.04 / GSF
Total Project Cost:	\$ 15,000,000	at \$ 26.00 / GSF

**Project Funding**

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 5,000,000

**Project Schedule**

BOR/Chancellor DD Approval	08/08/2013
Issue NTP - Construction	11/15/2013
Achieve Substantial Completion	08/05/2014
Achieve Operational Occupancy	09/05/2014

**Project Remarks**

Final 100% DD document submittal due 7/11/2013.  
 R&R; no Board DD approval required.  
 Chancellor's letter will be written after review of 100% DD documents.  
 Project DD estimate was submitted on 5/20/2013.  
 Project Schedule is in review.  
 This project will be built in multiple phases.  
 UTD rethinking build-out strategy for total \$15M project.

**Board Approvals**

None - Repair and Renovation Project