

302-765 Campus Landscape Enhancement Project Phase II
 The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000 ASF: 0
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Design - 75%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 13,250,000	at \$ 23.04 / GSF
Total Project Cost:	\$ 15,000,000	at \$ 26.00 / GSF

Project Funding

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 5,000,000

Project Schedule

BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	11/25/2013
Achieve Substantial Completion	08/05/2014
Achieve Operational Occupancy	09/05/2014

Project Remarks

1. R&R; no Board DD approval required.
2. Chancellor Approved DD design 10/23/1013
3. Final North Mall Demolition package submitted by PWP on 10/21/13.
4. UTD received JOC bids for North Mall Demolition work on 11/14/2013. Work to start on 12/20/2013 with noisy work completed during Holiday break by 01/13/14.
5. UTD has approved PWP to complete CD's and CA's on remaining scope of work to complete remainder of the campus wide landscape enhancement.

Board Approvals

1. None - Repair and Renovation Project