

302-765 Campus Landscape Enhancement Project Phase II
 The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000 ASF: 0
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Design - 75%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 12,272,400	at \$ 21.34 / GSF
Total Project Cost:	\$ 15,000,000	at \$ 26.00 / GSF

Project Funding

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 5,000,000

Project Schedule

BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	12/09/2013
Achieve Substantial Completion	01/30/2015
Achieve Operational Occupancy	03/06/2015

Project Remarks

1. Chancellor Approved DD design 10/23/1013
2. NTP issued 12/09/2013, demolition work began on 12/19/2013
3. Noisy North Mall demolition work to be completed during Holiday break by 01/13/14.
4. North Mall Demolition Work 85% Complete on 12/15/2014. Noisy demolition work is complete.
5. 100% Construction Doc's to be issued by PWP on 01/24/2014. Advertise for CSP Contract 01/27/2014, Receive Bids 02/27/2014, Award Contract 03/27/2014

Board Approvals

1. Chancellor Approved DD Design 10/23/2013.
2. UTD going to Feb. 2014 BOR to Increase TPC from \$15M to \$20M.