

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

## 302-765 Campus Landscape Enhancement Project Phase II

The University of Texas at Dallas

## Executive Summary Report

### Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000      ASF: 0
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Warranty - 45%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	McCarthy Building Companies, Inc.

### Project Budget

Construction Services:	\$ 15,413,970	at \$ 27 / GSF
Total Project Cost:	\$ 20,000,000	at \$ 35 / GSF

### Project Funding

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 10,000,000

### Project Schedule

BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	08/05/2014
Achieve Substantial Completion	04/26/2016
Achieve Operational Occupancy	06/01/2016

### Project Remarks

1. Area A & Area D achieved Substantial Completion on August 24, 2015.
2. Change Orders #12 and #13 have been executed.
3. Areas B1 and B2 were opened to the public in January 2016.
4. Area F north was completed in February 2016
5. Area G2 achieved Substantial Completion on April 26, 2016.
6. Pay App #22 has been executed.
7. Final Completion acceptance June 1, 2016.

### Board Approvals

1. Chancellor Approved DD Design 10/23/2013.
2. BOR Approved Increase to TPC from \$15M to \$20M on 02/05/2014.