

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Fourteen Institutions, Unlimited Possibilities.

302-766 Brain Performance Institute

The University of Texas at Dallas

Executive Summary Report

Project Description

This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.



Turner

UT Dallas Brain Performance Institute

Print #170502592
Date: 05/22/17
Lat/Lon: 32.824410 -96.847712
Order No: 60263
Aerial Photography, Inc. 954-588-0484

Project Information

| | |
|-----------------------------------|------------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 61,925 ASF: 37,343 |
| Phase and Estimated % Complete: | Warranty - 92% |
| OFPC RPM, SPM, PM, RCM, IM: | Lund, Lund, Smith, Smith, Connolly |
| Project Advocate(s): | Dempsey |
| Architecture Firm: | Page/ |
| Construction Firm: | Turner Construction |

Project Budget

| | | |
|------------------------|---------------|-----------------|
| Construction Services: | \$ 24,837,616 | at \$ 401 / GSF |
| Total Project Cost: | \$ 31,000,000 | at \$ 501 / GSF |

Project Funding

| | |
|---------------------------------|---------------|
| Gifts | \$ 13,559,400 |
| Permanent University Fund Bonds | \$ 9,276,000 |
| Revenue Financing System Bonds | \$ 3,000,000 |
| Unexpended Plant Fund | \$ 5,164,600 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR/Chancellor DD Approval | 02/12/2015 |
| Issue NTP - Construction | 11/16/2015 |
| Achieve Substantial Completion | 08/09/2017 |
| Achieve Operational Occupancy | 08/31/2017 |

Project Remarks

- 1) Punch list complete.
- 2) Final contractor pay application has been approved - payment is pending.
- 3) Final completion acceptance achieved on February 5, 2018.
- 4) Warranty process is ongoing.

Board Approvals

1. BOR CIP Approval February 2013
2. BOR DD Approval February 2015