

302-784 Student Services Building Addition

The University of Texas at Dallas

Executive Summary Report

Project Description

This project will add a new expansion of approximately 68,700 (previously 68,100) gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 68,700 ASF: 42,000
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Design - 35%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Templin, Yauger, Connolly
Architecture Firm:	Jacobs
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 20,050,000	at \$ 292 / GSF
Total Project Cost:	\$ 26,000,000	at \$ 378 / GSF

Project Funding

Auxillary Enterprises Balances	\$ 9,000,000
Revenue Financing System Bonds	\$ 17,000,000

Project Schedule

BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	06/15/2015
Achieve Substantial Completion	09/01/2016
Achieve Operational Occupancy	11/02/2016

Project Remarks

1. DD Joint Review documents issued 9/5/14
2. Lauck Group selected for furniture procurement 9/19/14
3. DD Cost Estimate reconciliation 9/24/14
4. DD Joint Review 9/25/14
5. DD Dry Run completed 9/29/14
6. Furniture Planning Kick-off Meeting 10/9/14
7. Construction NTP now 06/15/15
8. Substantial Completion now 09/01/16

Board Approvals

1. BOR DD approval scheduled for November 5, 2014.