# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Fourteen Institutions, Unlimited Possibilities.

# 302-784 Student Services Building Addition

The University of Texas at Dallas

# **Executive Summary Report**

Report Date: 10/18/2017

# **Project Description**

This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



### **Project Information**

Project Status: Active

Project Delivery Method: Competitive Sealed Proposals

CIP Project Type: New

Gross and Assignable Square Feet: GSF: 68,700 ASF: 42,000

Phase and Estimated % Complete: Warranty - 88%

OFPC RPM, SPM, PM, RCM, IM: Salcher, Lund, Templin, Pettus, Connolly

Project Advocate(s):

Architecture Firm: Jacobs
Construction Firm: Jacobs
J.E. Dunn

# **Project Budget**

| Construction Services: | \$<br>21,662,509 at \$ | 315 / GSF |
|------------------------|------------------------|-----------|
| Total Project Cost     | \$<br>26,000,000 at \$ | 378 / GSF |

#### **Project Funding**

| Auxiliary Enterprises Balances | \$<br>9,000,000  |
|--------------------------------|------------------|
| Revenue Financing System Bonds | \$<br>17,000,000 |

### **Project Schedule**

| BOR/Chancellor DD Approval     | 11/05/2014 |
|--------------------------------|------------|
| Issue NTP - Construction       | 07/14/2015 |
| Achieve Substantial Completion | 11/23/2016 |
| Achieve Operational Occupancy  | 12/15/2016 |

# **Project Remarks**

- 1. Substantial Completion taken on 1/12/2017.
- 2. Punch list work is down to one four items.
- 3. Change Order #14 has been executed.
- 4. FF&E installation is complete punch list work-off is also complete.
- 5. Final Completion achieved June 30, 2017.
- 6. Final payment to the contractor has been approved.

## **Board Approvals**

- 1. CIP approval August 22, 2013
- 2. BOR approved DD November 5, 2014.