THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Fourteen Institutions, Unlimited Possibilities.

302-905 Engineering Building

The University of Texas at Dallas

Executive Summary Report

Report Date: 10/16/2018

Project Description

The Engineering Building will primarily house the Mechanical Engineering Department. This building will contain approximately 200,000 gross square feet with the majority of the square footage assigned as research labs and the remainder for instructional purposes, faculty offices, and student office and workspace. Research lab spaces are based on an average of 1,000 square feet per faculty member, who are estimated to receive approximately \$15.75 million in external research funding.



Project Information

Project Status: Active

Project Delivery Method: Construction Manager at Risk

CIP Project Type: New

Gross and Assignable Square Feet: GSF: 200,000 ASF: 120,000

Phase and Estimated % Complete: Warranty - 19%

OFPC RPM, SPM, PM, RCM, IM: Lund, Head, Head, Yauger, Connolly

Project Advocate(s):

Architecture Firm:

Construction Firm:

Musselman

SmithGroupJJR

The Beck Group

Project Budget

Construction Services:	\$ 87,356,504	at	\$ 437 / GSF
Total Project Cost	\$ 110 000 000	at	\$ 550 / GSE

Project Funding

Gifts	\$ 10,000,000
Permanent University Fund Bonds	\$ 22,894,781
Revenue Financing System Bonds	\$ 7,105,219
Tuition Revenue Bonds	\$ 70 000 000

Project Schedule

BOR/Chancellor DD Approval	05/11/2016
Issue NTP - Construction	11/15/2016
Achieve Substantial Completion	08/02/2018
Achieve Operational Occupancy	08/20/2018

Project Remarks

- 1. Substantial Completion achieved for Building (less Elevators #1 and #4 on August 2, 2018.)
- 2. TDLR rejected hoistway glazing for Elevators #1 and #4 replacement of glazing will take until mid-January 2019.
- 3. FF&E installation is 100% complete.
- 4. CMAR is actively working punch list items.
- 5. Building was operational on August 20th, 2018 first day of Fall Semester classes.
- 6. UTD will move staff into the building gradually, beginning in mid-October 2018.

Board Approvals

BOR DD Approval: May 2016 BOR CIP Approval: August 2015