

**302-906 Math and Science Building**

The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of \$7,500,000 per year.



**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 175,000      ASF: 132,000
Phase and Estimated % Complete:	Design - 25%
OFPC RPM, SPM, PM, RCM, IM:	Jerry Salcher, Thomas P. Lund, Brenda Smith, ,
Project Advocate(s):	Dean Bruce Novak
Architecture Firm:	Stantec
Construction Firm:	TBD

**Project Budget**

Construction Services:	\$ 81,850,000	at \$ 468 / GSF
Total Project Cost:	\$ 101,000,000	at \$ 577 / GSF

**Project Funding**

Permanent University Fund Bonds	\$ 89,000,000
Revenue Financing System Bonds	\$ 12,000,000

**Project Schedule**

BOR/Chancellor DD Approval	05/15/2017
Issue NTP - Construction	02/15/2018
Achieve Substantial Completion	10/30/2019
Achieve Operational Occupancy	12/02/2019

**Project Remarks**

CIP Approval at the November 2016 BOR meeting. Increase in budget. UTD holds the contract with the A/E. Programming should be complete by the end of January 2016, then the project will go on hold until funding is available. Currently the A/E shows that the project would be on budget if there was no delay, but with an unknown funding date a 6% escalation per year is being utilized to estimate future cost. Once renderings are received in May, then the project will be put on hold. Stantec will present the project to Dr. Benson; new President for UTD, in August or September.

**Board Approvals**