302-906 Science Building

The University of Texas at Dallas

Executive Summary Report

Project Description

This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of $7,500,000 per year.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 175,000 ASF: 132,000
Phase and Estimated % Complete:	Design - 100%
OFPC RPM, SPM, PM, RCM, IM:	Thomas P. Lund, Jeremy Head, Brenda Smith, Vince Yauger, Robin Connoly
Project Advocate(s):	Dean Bruce Novak
Architecture Firm:	Stantec
Construction Firm:	TBD

Project Budget

Construction Services:	$ 81,914,500	at	$	468 / GSF
Total Project Cost:	$ 101,000,000	at	$	577 / GSF

Project Funding

Permanent University Fund Bonds	$ 89,000,000
Revenue Financing System Bonds	$ 12,000,000

Project Schedule

BOR/Chancellor DD Approval	08/10/2017
Issue NTP - Construction	04/16/2018
Achieve Substantial Completion	04/30/2020
Achieve Operational Occupancy	05/04/2020

Project Remarks

100% DD Cost Reconciliation Complete
50% DD Cost Reconciliation Complete - DD Approval at August BOR
Schematic Cost Reconciliation Complete - within 10% of TPC
Schematic Complete
CIP Approval at the November 2016 BOR meeting. Increase in budget.
UTD holds the contract with the A/E. Programming should be complete by the end of January 2016, then the project will go on hold until funding is available. Currently the A/E shows that the project would be on budget if there was no delay, but with an unknown funding date a 6% escalation per year is being utilized to estimate future cost. Once renderings are received in May, then the project will be put on hold. Stantec will present the project to Dr. Benson; new President for UTD, in August or September.

Board Approvals

CIP Approval - November 2016