

302-906 Science Building

The University of Texas at Dallas

Executive Summary Report

Project Description

This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of \$7,500,000 per year.



Project Information

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| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 175,000 ASF: 132,000 |
| Phase and Estimated % Complete: | Construction - 21% |
| OFPC RPM, SPM, PM, RCM, IM: | Lund, Head, Smith/Templin, Yauger, Connolly |
| Project Advocate(s): | Dean Bruce Novak |
| Architecture Firm: | Stantec |
| Construction Firm: | Linbeck |

Project Budget

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|------------------------|----------------|-------|-----------|
| Construction Services: | \$ 78,977,372 | at \$ | 451 / GSF |
| Total Project Cost: | \$ 101,000,000 | at \$ | 577 / GSF |

Project Funding

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|---------------------------------|---------------|
| Gifts | \$ 10,000,000 |
| Permanent University Fund Bonds | \$ 89,000,000 |
| Revenue Financing System Bonds | \$ 2,000,000 |

Project Schedule

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|--------------------------------|------------|
| BOR/Chancellor DD Approval | 08/24/2017 |
| Issue NTP - Construction | 03/12/2018 |
| Achieve Substantial Completion | 03/01/2020 |
| Achieve Operational Occupancy | 04/03/2020 |

Project Remarks

1. Basement walls are complete - tie-in to steam tunnel will be completed in early September.
2. Below slab plumbing and other utility work is 95% complete.
3. First basement slab-on-grade placement scheduled for August 13, 2018.
4. Basement level shear wall form work is 100% complete.
5. GMP buy-out is nearing completion with anticipated \$300K in overall savings.
6. 40-days of schedule float remains.

Board Approvals

CIP Approval - November 2016
DD Approval - August 2017