

302-934 Student Housing Phase VI (UTD)

The University of Texas at Dallas

Executive Summary Report

Project Description

The proposed apartment-style residence hall will contain a mix of efficiency, one-bedroom, and two-bedroom apartments for a total of 400 beds. Encompassing approximately 206,000 gross square feet, the project will also provide multipurpose support space for students, offices for housing management, a common laundry facility, outdoor recreational facilities, and a 150 car surface parking lot.

Current student housing is operating at 100% occupancy. U. T. Dallas provides approximately 4,750 beds for students, and the total number of beds will increase to 5,150 with the completion of the Student Housing Phase VI project.



Project Information

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| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 200,000 ASF: 120,000 |
| "44 Initiative: Project: | No |
| Phase and Estimated % Complete: | Design - 40% |
| OFPC RPM, SPM, PM, RCM, IM: | Salcher, Lund, Templin, Yauger, Connolly |
| Architecture Firm: | KSQ |
| Construction Firm: | TBD |

Project Budget

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| Construction Services: | \$ 35,970,026 at \$ 180 / GSF |
| Total Project Cost: | \$ 46,000,000 at \$ 230 / GSF |

Project Funding

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| Revenue Financing System Bonds | \$ 46,000,000 |
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Project Schedule

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| BOR/Chancellor DD Approval | 05/13/2016 |
| Issue NTP - Construction | 05/20/2016 |
| Achieve Substantial Completion | 07/18/2017 |
| Achieve Operational Occupancy | 08/18/2017 |

Project Remarks

100% DD estimate reconciliation was held 5/6/16.
Budget overrun at 100% SD reduced to 7.6% after reconciliation.
Source of power and water for the site resolved but installation commitment has not be achieved and this could negatively impact the schedule.
3 major members of KSQ's team have left. Project Principal David Short is filling the gap until new people have transitioned onto the project.

Board Approvals

BOR CIP Approval: May 2015
BOR DD Approval scheduled for May 2016