

UTD Managed Projects Over \$50,000 - As of 2/10/2010

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	Callier Center Dallas-Restack	Callier -South	Planning	Feb-08	TBD	NA	\$1,000,000	TBD	Yes	Meeting scheduled 2-11-10 to discuss
3	McDermott Library, 1st Floor - Convert to Temporary Bookstore	FM	Planning	Feb-10	TBD	NA	TBD	TBD	No	Concept study only
4	Art Studio - Computer Room Addition to Existing Sculpture Yard	Arts & Humanities	Design	Dec-09	Apr-10	0%	\$22,800	\$22,800	Yes	Design by Landry Architects
5	Lot M Entrance Modification from Armstrong Parkway	FM	Design	Sep-09	Mar-10	50%	\$14,200	\$14,200	Partial	BSM - Funded for design-only; 100% CD's being prepared
6	FN - Install Elevator & ADA Restrooms	FM	Awaiting Pricing	Sep-08	TBD	NA	TBD	\$38,560	Partial	Funded for design only; JOC (Alpha); Awaiting pricing
7	ECSN 3.4 Space Conversion	Engineering	Pricing	Jun-09	Aug-10	NA	TBD	\$194,350	Partial	JOC (Nouveau); NTP imminent
8	NSERL - Package "A" - Molecular Beam Epitaxy (MBE) Lab - 4th Floor	Engineering	Pricing	Jun-09	Jun-10	NA	TBD	TBD	Yes	TDI pricing proposal under review
9	NSERL - Package "B" - Bio-Engineering & Materials Science - 4th Floor	Engineering	Pricing	Jun-09	Jun-10	NA	TBD	TBD	Yes	TDI pricing proposal under review
10	NSERL - Package "C" - Neuroscience- Behavior Labs - Basement Level	Dean Moore	Pricing	Jun-09	Jun-10	NA	TBD	TBD	Yes	JOC (Alpha); Pricing proposal under review
11	MP/AD 2nd FL Entry Design	VPBA	Pricing	May-09	TBD	NA	\$10,450	\$10,450	Partial	JOC (Nouveau); Project budgetary estimate being prepared
12	Old Service Building - Sanitary Sewer Connection	FM	Pricing	Sep-09	TBD	NA	TBD	\$3,800	Partial	BSM design; JOC (Nouveau); Pricing proposal under review
13	AB - Replace Bleachers	VP for Student Affairs	Procurement	Feb-10	TBD	NA	TBD	TBD	No	Assisting Rec Sports with obtaining three quotes
14	Central Energy Plant Emergency Generator Farm	FM	Procurement	Nov-07	TBD	NA	\$516,000	\$138,000	Yes	Generator controller being ordered and will be installed by the MSET electrical subcontractor; TPC does not include installation cost
15	Conference Center - Construct Parking Lot	VPBA	Construction	Feb-09	Jun-10	0%	\$850,000	\$850,000	Yes	JOC (Nouveau)
16	NSERL - New Air-Cooled Chiller Installation	FM	Construction	Jun-09	Jun-10	0	\$367,754	\$367,754	Yes	Gulf Energy Systems; Preconstruction meeting scheduled 2-10-10
17	Raytheon Building - Replace Roof	FM	Construction	Sep-09	Jun-10	0%	\$950,691	\$950,691	Yes	Design Build Solutions; Pre-construction meeting scheduled 2-10-10
18	FN - 2nd FL Addition for UTeach Program	NS&M	Construction	Jun-09	Mar-10	50%	\$853,769	\$853,691	Yes	JOC (Alpha)
19	Green Vertical Openings	EH&S	Construction	Dec-07	Feb-10	99%	\$274,000	\$274,000	Yes	Final PO to DSS issued to complete project
20	Re-roof ECSN	FM	Construction	Jan-09	Feb-10	99%	\$565,984	\$565,984	Yes	Awaiting close-out documentation
21	Hazardous Waste Handling & Storage Facility	EH&S	Construction	Nov-07	Feb-10	95%	\$990,464	\$923,232	Partial	Constructors, Inc.; More funds needed to complete project