

UTD Managed Projects Over \$50,000 - As of 10/26/2010

1	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	RL, 1st Floor - Convert Common Area to VP Offices	VP for Research	Planning	Apr-10	TBD	NA	TBD	TBD	No	Project on hold pending direction from upper management
3	ECSN, 2nd Floor - Covert Old Clean Room to ME Labs	Engineering	Planning	Sep-10	Nov-10	0%	TBD	TBD	No	Users to gather information regarding their requirements; Cost estimate only
4	BE - Screening of Rooftop Equipment	FM	Awaiting Funding	Jul-10	TBD	NA	\$17,500	TBD	No	JMA design; Awaiting funding
5	BE - Enclose Balconies on North Side	VPBA	Awaiting Funding	Mar-10	TBD	NA	\$20,000	TBD	No	Mel Dryden design; Awaiting funding
6	WSTC - Install Emergency Power for EOC	EH&S	Design	Oct-10	TBD	0%	TBD	\$150,000	Yes	In-house design; Study to be initiated with Halff & Assoc.
7	MC, 1st Floor - Renovate for Temporary Bookstore, Technology Store, Copy Center	FM	Design	Aug-10	Oct-10	35%	TBD	TBD	No	In-house design; Waiting for Pete Bond's approval of layout
8	ROC, 1st Floor - Labs for Geosciences/Incubator Space	NS&M/VP for Research	Design	May-10	Nov-10	65%	\$340,200	\$340,200	Yes	SmithGroup/F&S; Pricing being obtained for Dr. Geissman's Lab on 10-18-10 and CDs are due 11-15-10 for the rest of the first floor space
9	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	Oct-10	15%	\$23,310	\$23,310	Yes	BSM design; 3-alternate designs being refined
10	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (772661)	Engineering	Pricing	May-10	TBD	NA	TBD	\$58,974	Partial	PSP Architects design; Pricing being obtained from 4 contractors; Addendum being issued the week of 9-27-10; Bid date will be extended until 10-11-10
11	SLC - Correct Elevator Code Deficiencies	FM	Pricing	Aug-10	Aug-11	NA	TBD	TBD	No	Obtaining pricing proposals
12	ROC, 1st Floor - Demolition Package	FM	Pricing	Jul-10	TBD	NA	\$170,257	TBD	Yes	JOC (Nouveau); Awaiting Rick's review
13	ROC - Waterproof Building Exterior	FM	Pricing	Sep-09	TBD	NA	\$247,905	TBD	Yes	WTI revised pricing proposal received; Another pricing proposal being obtained
14	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
15	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding
16	AS - Computer Room Addition to Existing Sculpture Yard	Arts & Humanities	Awaiting Funding	Dec-09	TBD	NA	\$378,344	TBD	No	JOC (Alpha); TPC is for construction only
17	JO, Room 4.8 - Convert to A&H Ackerman Center	Provost	Awaiting funding	Aug-10	TBD	NA	\$110,000	TBD	No	JOC (Nouveau); Awaiting funding; Demolition has begun @ request of Provost
18	FO, Room 1.506 - Install Electrical and A/V Infrastructure	Provost	Awaiting funding	Aug-10	TBD	NA	\$88,756	TBD	No	JOC (Nouveau); Awaiting funding
19	AB - Replace Bleachers	VP for Student Affairs	Construction	Feb-10	Dec-10	0%	\$380,000	\$380,000	Yes	Work to be scheduled over winter break
20	Replace Chilled Water & Steam Utilities Serving CN & HH (770584)	FM	Construction	Jun-09	Nov-10	75%	\$1,079,459	\$1,079,459	Yes	Berger Engineering; Final cutover work scheduled for week of 10-25-10
21	Athletics - Replace Field Light Poles	VP for Student Affairs	Construction	Jul-09	Oct-10	100%	\$53,060	\$53,060	Yes	JOC (Nouveau); Final inspection this week
22	ROC, 2nd Floor - Renovate for Enrollment Management	VP for Enrollment Mgmt	Construction	Oct-09	Oct-10	98%	\$220,567	\$220,567	Yes	JOC (Nouveau)
23	ROC, 2nd Floor - Training Room	FM	Construction	May-10	Oct-10	75%	\$127,550	\$127,550	Yes	JOC (Nouveau)
24	ROC, 2nd Floor - Offices for Auditing	VPBA	Construction	May-10	Oct-10	70%	\$147,458	\$147,458	Yes	JOC (Nouveau)
25	ROC - Renovate West Side Entrances	FM	Construction	Jul-10	Oct-10	30%	\$50,034	TBD	Yes	JOC (Nouveau)
26	ROC, 2nd Floor - Offices for Geosciences	NS&M	Construction	May-10	Nov-10	35%	\$503,389	TBD	Yes	JOC (Nouveau)
27	SB - Upgrade Electrical Infrastructure (775345)	Procurement	Construction	Jul-10	Nov-10	30%	\$73,000	\$73,000	Yes	Amber Electric; Underground utility trenching completed
28	Parking Lot "K" - Reconfigure and Reconstruct	Parking Services	Construction	Mar-10	Nov-10	5%	\$287,000	\$287,000	Yes	Hill & Wilkinson