

UTD Managed Projects Over \$50,000 - As of 10/29/2010

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	RL, 1st Floor - Convert Common Area to VP Offices	VP for Research	Planning	Apr-10	TBD	NA	TBD	TBD	No	Project on hold pending direction from upper management
3	ECSN, 2nd Floor - Covert Old Clean Room to ME Labs	Engineering	Planning	Sep-10	Nov-10	0%	TBD	TBD	No	Users to gather information regarding their requirements; Cost estimate only; Weekly meetings to start 10-29-10
4	BE - Screening of Rooftop Equipment	FM	Awaiting Funding	Jul-10	TBD	NA	\$17,500	TBD	No	JMA design; Awaiting funding
5	BE - Enclose Balconies on North Side	VPBA	Awaiting Funding	Mar-10	TBD	NA	\$20,000	TBD	No	Mel Dryden design; Awaiting funding
6	BE, Room 3.508 - Lab Renovation for Chemistry	Provost	Design	Oct-10	TBD	0%	TBD	TBD	No	In-house design
7	ECSN, Room 2.216 - Lab Renovation for Physics	Provost	Design	Oct-10	TBD	0%	TBD	TBD	No	In-house design
8	WSTC - Install Emergency Power for EOC	EH&S	Design	Oct-10	TBD	0%	TBD	\$150,000	Yes	In-house design; Cost proposal for study from Halff & Assoc. under review
9	MC, 1st Floor - Renovate for Temporary Bookstore, Technology Store, Copy Center	VPBA	Design	Aug-10	Oct-10	65%	TBD	TBD	No	In-house design; Preparing a Budgetary Estimate
10	ROC, 1st Floor - Labs for Geosciences/Incubator Space	NS&M/VP for Research	Design	May-10	Nov-10	65%	\$340,200	\$340,200	Yes	SmithGroup/F&S; CDs are due 11-22-10 for the Geosciences Labs and Incubator space
11	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	TBD	15%	\$23,310	\$23,310	Partial	BSM design; preferred road alignment selected; Project on-hold
12	ROC, 1st Floor, Geissman Lab	Provost/NS&M	Pricing	May-10	Jan-11	NA	TBD	TBD	Yes	Project award pending
13	SLC - Correct Elevator Code Deficiencies	FM	Pricing	Aug-10	Aug-11	NA	TBD	TBD	No	Obtaining pricing proposals - due 11-04-10
14	ROC - Waterproof Building Exterior	FM	Pricing	Sep-09	TBD	NA	\$208,000	TBD	Yes	WTI revised pricing proposal received; Still trying to reach an agreement on scope and cost
15	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
16	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding
17	FO, Room 1.506 - Install Electrical and A/V Infrastructure	Provost	Awaiting funding	Aug-10	TBD	NA	\$88,756	TBD	No	JOC (Nouveau); Awaiting funding; Value Engineering in-progress
18	AB - Replace Bleachers	VP for Student Affairs	Construction	Feb-10	Dec-10	0%	\$380,000	\$380,000	Yes	Work to be scheduled over winter break
19	Replace Chilled Water & Steam Utilities Serving CN & HH (770584)	FM	Construction	Jun-09	Nov-10	80%	\$1,079,459	\$1,079,459	Yes	Berger Engineering
20	ROC, 2nd Floor - Training Room (772650)	FM	Construction	May-10	Oct-10	100%	\$127,550	\$127,550	Yes	JOC (Nouveau); Project complete this week
21	ROC, 2nd Floor - Offices for Auditing (772650)	VPBA	Construction	May-10	Oct-10	70%	\$147,458	\$147,458	Yes	JOC (Nouveau); Expect completion this week
22	ROC - Renovate West Side Entrances (772650)	FM	Construction	Jul-10	Dec-10	30%	\$50,034	TBD	Yes	JOC (Nouveau); Waiting for delivery of storefronts
23	ROC, 2nd Floor - Offices for Geosciences (772650)	NS&M	Construction	May-10	Nov-10	35%	\$503,389	TBD	Yes	JOC (Nouveau)
24	SB - Upgrade Electrical Infrastructure (775345)	Procurement	Construction	Jul-10	Nov-10	50%	\$73,000	\$73,000	Yes	Amber Electric; Outage scheduled 11-6-10
25	Parking Lot "K" - Reconfigure and Reconstruct (one-time)	Parking Services	Construction	Mar-10	Nov-10	25%	\$287,000	\$287,000	Yes	Hill & Wilkinson
26	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252)	Engineering	Construction	May-10	TBD	0%	\$733,974	\$733,974	Yes	Nouveau; NTP issue 10-19-10; Preconstruction Meeting held; Awaiting scheduling
27	JO, Room 4.8 - Convert to A&H Ackerman Center	Provost	Construction	Aug-10	Nov-10	10%	\$110,000	\$110,000	Yes	JOC (Nouveau); NTP issued 10-27-10; Awaiting scheduling