

UTD Managed Projects Over \$50,000 - As of 12/9/2010

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	SU - Proposed Expansion Programming Study	VP for Student Affairs	Study	Nov-10	Mar-11	10%	\$51,476	\$51,476	Yes	Broaddus; Study in-progress
3	ECSN, 2nd Floor - Convert Old Clean Room to ME Labs	Engineering	Planning	Sep-10	Nov-10	65%	TBD	TBD	No	Cost estimate only; Weekly meetings continuing; Rick will discuss this project with the President
4	SOM - Exterior Waterproofing (770594)	FM	Design	Sep-10	Sep-10	0%	\$300,000	TBD	Yes	Study to be awarded to Tremco to develop project SOW
5	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith)	Provost	Design	Oct-10	TBD	0%	TBD	TBD	No	In-house design; Scoping project with user
6	ECSN, Room 2.216 - Lab Renovation for Physics	Provost	Pricing	Oct-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal
7	CD - Bldg. "A" Electrical Upgrade (772637)	FM	Design	Sep-10	Mar-11	15%	\$700,000	\$23,525	Yes	Half Assoc., Inc. Design
8	CD - Campus-wide Electrical Upgrade (772637)	FM	Design	Sep-10	Mar-11	15%	\$700,000	\$62,850	Yes	Half Assoc., Inc. Design
9	WSTC - Install Emergency Power for EOC	EH&S	Study	Oct-10	Jan-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. ; Study award pending; Need account from user
10	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	TBD	15%	\$23,310	\$23,310	Partial	BSM design; preferred road alignment selected; Project on-hold
11	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
12	ROC, 1st Floor - Labs for Geosciences/Incubator Space (772670)	NS&M/VP for Research	Pricing	May-10	Nov-10	100%	\$374,220	\$374,220	Yes	SmithGroup/F&S; TPC is for design only; Bids due 12-20-10
13	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding; City of Richardson reviewing design
14	AB - Replace Bleachers	VP for Student Affairs	Construction	Feb-10	Dec-10	0%	\$380,000	\$380,000	Yes	Awaiting scheduling
15	Replace Chilled Water & Steam Utilities Serving CN & HH (770584)	FM	Construction	Jun-09	Dec-10	95%	\$1,079,459	\$1,079,459	Yes	Berger Engineering; Steam activated 12-8-10
16	ROC - Renovate West Side Entrances (772650)	FM	Construction	Jul-10	Dec-10	60%	\$50,034	TBD	Yes	JOC (Nouveau); Waiting for delivery of storefronts
17	ROC, 2nd Floor - Offices for Geosciences (772650)	NS&M	Construction	May-10	Dec-10	95%	\$503,389	TBD	Yes	JOC (Nouveau)
18	Parking Lot "K" - Reconfigure and Reconstruct (one-time) (772621)	Parking Services	Construction	Mar-10	Dec-10	99%	\$287,000	\$287,000	Yes	Hill & Wilkinson; Project should be complete this week except for stair handrails
19	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252 - Const.; 772661 - Design)	Engineering	Construction	May-10	Mar-11	10%	\$733,974	\$733,974	Yes	Nouveau (Not JOC)
20	JO, Room 4.8 - Convert to A&H Ackerman Center (772663)	Provost	Construction	Aug-10	Dec-10	75%	\$110,000	\$110,000	Yes	JOC (Nouveau)
21	ROC, 1st Floor, Geissman Lab (772670)	Provost/NS&M	Construction	May-10	Mar-11	5%	\$590,000	\$590,000	Yes	Nouveau (Not JOC)
22	ROC - Waterproof Building Exterior (772650)	FM	Construction	Sep-09	Jan-11	15%	\$206,045	\$206,045	Yes	WTI
23	SLC, Room 3.506 - Cubicles for TA Space (772721)	Provost	Construction	Mar-10	Feb-11	0%	\$68,614	\$68,614	Yes	JOC (Nouveau); Awaiting scheduling