

UTD Managed Projects Over \$50,000 - As of 3/17/2011

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	WSTC - Install Emergency Power for EOC	EH&S	Study	Oct-10	Jun-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. ; NTP issued 3-16-11 for Study; Unable to issue a PR due to problems with PeopleSoft and/or SciQuest
3	SOM - Exterior Waterproofing (770594)	FM	Design	Sep-10	Sep-11	99%	\$300,000	TBD	Yes	Tremco; Study received and under internal review
4	SOM - Rooms 3.210 (?) and 1.516 (?) - Install Telepresence Equipment	President	Design	Jan-11	Mar-11	0%	TBD	TBD	No	Awaiting results of room assessment for Phase 1 - Room 3.610
5	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements	VPBA	Design	Nov-11	Aug-11	35%	TBD	TBD	No	Design underway; Awaiting assignment of Cost Center in order to issue PR to BSM for design
6	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith)	Provost	Design	Oct-10	Apr-11	65%	TBD	TBD	No	In-house design
7	CD - Bldg. "A" Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	95%	\$700,000	\$23,525	Yes	Half Assoc., Inc. Design; Final design documents under review
8	CD - Campus-wide Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	20%	\$700,000	\$62,850	Yes	Half Assoc., Inc. Design; Awaiting review of 35% design
9	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
10	SU - Move Vestibule Inside Building	FM	Hold by User	Sep-09	TBD	NA	\$149,637	TBD	Partial	JOC (Alpha); Awaiting funding
11	FO, Rooms 2.406 & 2.606 - Install IT/Data & Electrical Support for DRTT Wall Installation	Provost	Awaiting Award	Nov-11	TBD	NA	\$79,784	\$79,784	Yes	Project being delayed due to need to assign a Cost Center in Peoplesoft for this project
12	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252 - Const.; 772661 - Design)	Engineering	Construction	May-10	Mar-11	80%	\$733,974	\$733,974	Yes	Nouveau (Not JOC); Project being delayed by inability to schedule power outage
13	ROC, 1st Floor, Geissman Lab (772670)	Provost/NS&M	Construction	May-10	Mar-11	85%	\$590,000	\$590,000	Yes	Nouveau (Not JOC); Change order(s) pending
14	ROC - Waterproof Building Exterior (772650)	FM	Construction	Sep-09	Mar-11	99%	\$206,045	\$206,045	Yes	WTI; Final inspection scheduled 3-18-11
15	SLC, Room 3.506 - Cubicles for TA Space (772721)	Provost	Construction	Mar-10	Mar-11	95%	\$68,614	\$68,614	Yes	JOC (Nouveau); Project being completed this week
16	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (772664)	Provost	Construction	Sep-10	Mar-11	99%	\$72,362	\$72,362	Yes	JOC (Nouveau); Awaiting signage
17	ECSN, Room 2.604 - Renovate for Dr. Lee	Provost	Construction	Oct-11	Apr-11	30%	\$73,515	\$73,515	Yes	JOC (Nouveau); Awaiting scheduling
18	ROC, 1st Floor - Labs for Geosciences/Incubator Space (772670)	NS&M/VP for Research	Construction	May-10	Aug-11	20%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Problem adding another Cost Center to the fund source of the PR
19	GR, Room 3.402 Expansion of Computer Lab	EPPS	Construction	Nov-10	May-11	0%	\$122,426	\$122,426	Yes	JOC (Nouveau); Awaiting a Cost Center in order to issue a PR to the Contractor; NTP Issued for Construction; Awaiting scheduling