

UTD Managed Projects Over \$50,000 - As of 3/31/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Study	Oct-10	Jun-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. Study underway; Unable to issue a PR due to problems with PeopleSoft and/or SciQuest
3	SOM - Exterior Waterproofing (42071033)	FM	Study	Sep-10	Mar-11	100%	\$300,000	TBD	Yes	Tremco; Study received 3-14-11; Need to make recommendations to Rick regarding how best to proceed with this project
4	Design/Construct 4 New Soccer Fields	VPBA	Design	Mar-11	Oct-11	0%	TBD	TBD	No	Reviewing options for accomplishing this project using either design-bid-build or design-build process
5	ECSN, Old Clean Room Area, Phase IV - Demo/Construct 3 new Lab Bays for Engineering	Engineering	Design	Mar-11	Aug-11	0%	TBD	TBD	Yes	In-house design; all 3 Lab Bays will be demolished at the same time; 2 (North) Lab Bays will be renovated by August 2011
6	SOM, Rooms 3.210 (?) and 1.516 (?) - Install Telepresence Equipment (43074038)	President	Design	Jan-11	Mar-11	0%	TBD	\$10,000	Partial	CISCO room assessment for Phase 1 - Room 3.210 received; Obtaining fee proposal from Omniplan to address the architectural, electrical, and mechanical (HVAC) requirements of the project
7	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076)	VPBA	Design	Nov-10	Aug-11	35%	\$100,430	\$100,430	No	BSM design underway
8	CD - Campus-wide Electrical Upgrade (42071035)	FM	Design	Sep-10	Apr-11	35%	\$700,000	\$62,850	Yes	Half Assoc., Inc. Design; 35% design under internal review
9	FN - Install Elevator & ADA Restrooms	FM	Hold by User	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
10	SU - Move Vestibule Inside Building	FM	Hold by User	Sep-09	TBD	NA	\$149,637	TBD	Partial	JOC (Alpha); Awaiting funding
11	CD - Bldg. "A" Electrical Upgrade (42071035)	FM	Pricing	Sep-10	TBD	NA	\$700,000	\$23,525	Yes	Half Assoc., Inc. Design; JOC (Nouveau); Awaiting pricing proposal
12	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Pricing	Oct-10	TBD	NA	TBD	TBD	Yes	In-house design; JOC (Nouveau); Awaiting pricing proposal; PSP study of mechanical (HVAC/Exhaust System) room impact awarded
13	FO, Rooms 2.406 & 2.606 - Install IT/Data & Electrical Support for DRTT Wall Installation (42072086)	Provost	Construction	Nov-10	Apr-11	0%	\$79,784	\$79,784	Yes	PRs issued to KI for furniture & installation and JOC (Nouveau) for room prep; Awaiting scheduling
14	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (42071033 - Const.; 42072047 - Design)	Engineering	Construction	May-10	Apr-11	80%	\$733,974	\$733,974	Yes	Nouveau (Not JOC); Project being delayed by inability to schedule power outage
15	ROC, 1st Floor, Geissman Lab (42072049)	Provost/NS&M	Construction	May-10	Mar-11	95%	\$590,000	\$590,000	Yes	Nouveau (Not JOC); Final inspection this week
16	SLC, Room 3.506 - Cubicles for TA Space (42072052)	Provost	Construction	Mar-10	Mar-11	99%	\$68,614	\$68,614	Yes	JOC (Nouveau); Final inspection pending
17	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (42072075)	Provost	Construction	Sep-10	Apr-11	99%	\$72,362	\$72,362	Yes	JOC (Nouveau); Cost proposal for signage under review
18	ECSN, Room 2.604 - Renovate for Dr. Lee (42072048)	Provost	Construction	Oct-10	Apr-11	30%	\$73,515	\$73,515	Yes	JOC (Nouveau)
19	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Jul-11	35%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC)
20	GR, Room 3.402 Expansion of Computer Lab (42072083)	EPPS	Construction	Nov-10	May-11	0%	\$122,426	\$122,426	Yes	JOC (Nouveau); Awaiting scheduling