

UTD Managed Projects Over \$50,000 - As of 5/25/2011

1	A	B	C	D	E	F	G	H	I	J
2	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Study	Oct-10	Jun-11	10%	\$150,000	\$16,800	Yes	Halff Assoc., Inc. Study underway
3	SOM - Exterior Waterproofing (42071033)	FM	Design	Sep-10	Sep-11	0%	\$300,000	\$300,000	Yes	Conley selected for design; Fee proposal being negotiated
4	Design/Construct 4 New Soccer Fields	VPBA	Design	Mar-11	Oct-11	5%	\$156,000	\$200,000	Partial	SRA design; TPC is for planning and design only; NTP issued
5	CD - Campus-wide Electrical Upgrade (42071035)	FM	Design	Sep-10	Jun-11	35%	\$700,000	\$62,850	Yes	Halff Assoc., Inc. design; 35% design review completed
6	NB - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Jun-11	0%	TBD	\$250,000	Yes	Program re-directed to NSERL; Waiting for user input
7	FN - Install Elevator & ADA Restrooms	FM	On Hold by User	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval; Obtaining a second cost proposal
8	SU - Move Vestibule Inside Building	FM	On Hold by User	Sep-09	TBD	NA	\$149,637	TBD	Partial	JOC (Alpha); Awaiting funding
9	SOM, Rooms 3.210 and 1.516 (?) - Install Telepresence Equipment (43074038)	President	Pricing	Jan-11	Jun-11	50%	TBD	\$10,000	Partial	Omniplan design; Pricing proposals due 6/3/11
10	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076)	VPBA	Pricing	Nov-10	Aug-11	NA	\$100,430	\$100,430	Partial	BSM design; Bids due 6/1/11
11	ECSN, Old Clean Room - New Electrical Distribution System	Engineering	Pricing	Jan-11	Aug-11	NA	TBD	TBD	Yes	Rivera Engineering design; JOC(Nouveau); Pricing proposal being revised
12	ECSN, Old Clean Room Area, Phase IV - Demo/Construct 4 New Lab Bays for Engineering (42072048)	Engineering	Pricing	Mar-11	Aug-11	NA	TBD	TBD	Yes	In-house design; MEP assessment on-going by Shah Smith for HVAC modifications; 2 (North) Lab Bays will be renovated by August 2011; Pricing proposals for the 1st 2 Lab bays under review; The remaining 2 Lab bays will follow
13	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Aug-11	0%	\$250,000	\$250,000	Yes	JOC (Nouveau); Asbestos abatement scheduled this week
14	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (42072075)	Provost	Construction	Sep-10	Jun-11	99%	\$97,284	\$97,284	Yes	JOC (Nouveau); Signage on order
15	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Jul-11	55%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC)
16	GR, Room 3.402 Expansion of Computer Lab (42072083)	EPPS	Construction	Nov-10	Aug-11	20%	\$122,426	\$122,426	Yes	JOC (Nouveau); Asbestos abatement starts this week
17	GR, Ground Floor, Room 2.602 Suite - Renovate for Academic Advising (42072083)	EPPS	Construction	Nov-10	Aug-11	0%	\$139,806	\$139,806	Yes	JOC (Nouveau); Asbestos abatement pending
18	CD - Bldg. "A" Electrical Upgrade (42071035)	FM	Construction	Sep-10	Aug-11	0%	\$700,000	\$347,152	Yes	Halff Assoc., Inc. design; JOC (Nouveau); NTP issued; Estimated start date 6/6/11
19	AD, Room 2.202 - Build-out Offices for the Provost - Phase 2 (42072084)	Provost	Construction	Mar-11	Jun-11	80%	\$122,184	\$122,184	Yes	JOC (Nouveau)