

UTD Managed Projects Over \$50,000 - As of 6/28/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Study	Oct-10	Jul-11	75%	\$150,000	\$16,800	Yes	Half Assoc., Inc. Study underway
3	SOM - Exterior Waterproofing (42071033)	FM	Design	Sep-10	Sep-11	20%	\$300,000	\$300,000	Yes	Conley design
4	Design/Construct 4 New Soccer Fields	VPBA	Design	Mar-11	Oct-11	80%	\$156,000	\$200,000	Partial	SRA design; TPC is for planning and design only
5	CD - Campus-wide Electrical Upgrade (42071035)	FM	Design	Sep-10	Jul-11	35%	\$700,000	\$62,850	Yes	Half Assoc., Inc. design; 95% design drawings have still not been received
6	NB - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Jul-11	0%	TBD	\$250,000	Yes	Program re-directed to NSERL; Waiting for user input
7	FN - Install Elevator & ADA Restrooms	FM	On Hold by User	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval; Second cost proposal received
8	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Sep-11	40%	\$250,000	\$250,000	Yes	JOC (Nouveau)
9	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (42072075)	Provost	Construction	Sep-10	Jul-11	99%	\$97,284	\$97,284	Yes	JOC (Nouveau); Signage installation in-progress
10	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Jul-11	75%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC)
11	GR, Room 3.402 Expansion of Computer Lab (42072083)	EPPS	Construction	Nov-10	Aug-11	85%	\$122,426	\$122,426	Yes	JOC (Nouveau)
12	GR, Ground Floor, Room 2.602 Suite - Renovate for Academic Advising (42072083)	EPPS	Construction	Nov-10	Aug-11	60%	\$139,806	\$139,806	Yes	JOC (Nouveau)
13	CD - Bldg. "A" Electrical Upgrade (42071035)	FM	Construction	Sep-10	Aug-11	20%	\$700,000	\$347,152	Yes	Half Assoc., Inc. design; JOC (Nouveau)
14	AD, Room 2.202 - Build-out Offices for the Provost - Phase 2 (42072084)	Provost	Construction	Mar-11	Jul-11	95%	\$122,184	\$122,184	Yes	JOC (Nouveau); Waiting for carpet to arrive
15	SOM, Rooms 3.210 and 1.516 (?) - Install Telepresence Equipment (43074038)	President	Construction	Jan-11	Jul-11	25%	\$49,740	\$49,740	Yes	JOC (Nouveau); Demolition completed
16	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076)	VPBA	Construction	Nov-10	Sep-11	10%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); Additional funds for construction phase have been requested;
17	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Dec-11	25%	\$463,153	\$463,153	Yes	JOC(Nouveau); Scope of Work to be modified to include HVAC recommendations being provided by Shah Smith; 2 North Lab Bays to be completed by 8-11; The remaining 2 Lab Bays will follow
18	ECSN, Rooms 2.306, 2.310, 2.312 & 2.316 - Convert to ME Labs (42072048)	Engineering	Construction	Mar-11	Aug-11	25%	Incl. in Above	Incl. in Above	Yes	JOC (Nouveau); Awaiting scheduling
19	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Sep-11	0%	\$160,000	\$160,000	Yes	JOC (Alpha); Awaiting scheduling