

UTD Managed Projects Over \$50,000 - As of 8/18/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	NL - Add Offices in Machine Shop Area	Provost	Design	Aug-11	Sep-11	0%	TBD	TBD	No	In-house design; Cost estimate only
3	FO, 3rd Floor West - Demolition and Asbestos Abatement to Support the FO 3rd Floor East OFPC Renovation	FM	Design	Aug-11	TBD	0%	TBD	TBD	Yes	In-house design; Phase 1 will be "mike's Office"; Phase 2 will be the west restroom expansion
4	SOM - Exterior Waterproofing (42071033)	FM	Design	Sep-10	Sep-11	95%	\$300,000	\$300,000	Yes	Conley design; Destructive testing completed; CDs being prepared; Project to be advertised for bidding
5	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Design	Sep-10	Aug-11	35%	\$700,000	\$67,800	Yes	Half Assoc., Inc. design; 95% design drawings have still not been received; Project to be accomplished over the winter break
6	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	Aug-11	35%	Incl. in Above	Incl. in Above	Yes	Half Assoc., Inc. design; 95% design drawings have still not been received; Project to be accomplished in the Spring of 2012
7	NB - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	TBD	NA	TBD	\$250,000	Yes	Program re-directed to NSERL; Waiting for user input
8	FN - Install Elevator & ADA Restrooms	FM	On Hold by User	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval; Second cost proposal received
9	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Pricing	Oct-10	TBD	NA	\$150,000	\$16,800	Yes	Half Assoc., Inc. Study; Draft report reviewed and comments provided to A/E; Budget approval is for study only; Bids due 8-19-11
10	Design/Construct 4 New Soccer Fields	VPBA	Pricing	Mar-11	TBD	NA	\$1,760,000	\$200,000	Partial	SRA design; Awaiting funds for construction
11	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Sep-11	85%	\$250,000	\$250,000	Yes	JOC (Nouveau)
12	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Aug-11	95%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Move-in commences 8-8-11
13	CD - Bldg. "A" Electrical Upgrade - Phase I (42071035)	FM	Construction	Sep-10	Aug-11	95%	\$700,000	\$347,152	Yes	Half Assoc., Inc. design; JOC (Nouveau)
14	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076)	VPBA	Construction	Nov-10	Sep-11	65%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); Additional funds for construction phase have been requested; Change order pending for "Luke" parking meter under review
15	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Sep-11	80%	\$463,153	\$463,153	Yes	JOC(Nouveau); Change order pending for HVAC modifications; 2 North Lab Bays to be completed during August; The remaining 2 Lab Bays will follow
16	ECSN, Rooms 2.306, 2.310, 2.312 & 2.316 - Convert to ME Labs (42072048)	Engineering	Construction	Mar-11	Aug-11	80%	Incl. in Above	Incl. in Above	Yes	JOC (Nouveau)
17	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Sep-11	0%	\$160,000	\$160,000	Yes	JOC (Alpha); Awaiting scheduling; Preconstruction Meeting is scheduled for 8-22-11