

UTD Managed Projects Over \$50,000 - As of 11/15/2011

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	BE, Roof - Construct Sound Enclosure	FM	Design	Nov-11	TBD	0%	\$100,000	\$100,000	Yes	Obtaining design fee proposal
3	HH - Upgrade Classroom Auditorium (42072093)	Provost	Design	Oct-11	TBD	0%	TBD	\$50,000	Partial	Funding has been approved for design only; Awaiting design fee proposal from HKS
4	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Design	Sep-11	Jan-12	0%	TBD	\$50,000	Yes	KSQ design; Waiting for Matt Grief to schedule design kick-off and scoping meeting
5	SU - Upgrades to 2.5 Corridor on South Addition	VP for Student Affairs	Design	Nov-11	Jan-12	0%	TBD	TBD	No	In-house design
6	SU - Upgrades to 1.2 Corridor on South Addition	VP for Student Affairs	Design	Nov-11	Jan-12	0%	TBD	TBD	No	In-house design
7	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPBA	Design	Sep-11	Jan-12	35%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only next Summer 2012
8	NL - Add Offices in Machine Shop Area	Provost	Design	Aug-11	Mar-12	35%	\$285,000	\$285,000	Yes	Mel Dryden design; Awaiting Rick's approval of design fee proposal
9	FO, 3rd Floor West - Demolition and Asbestos Abatement to Support the FO 3rd Floor East OFPC Renovation (42072068)	FM	Design	Aug-11	TBD	20%	TBD	TBD	Yes	In-house design; Phase 1 has been completed; The NS&M Dean has requested that Phase 2 - the west restroom area, be deferred until late Spring 2012 after the FO3E labs have been completed?
10	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
11	BE, Rooms 2.412C-H - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Nov-11	65%	\$250,000	\$35,000	Yes	PSP Design; Demolition and asbestos abatement completed; Schematic Design completed; Awaiting Construction Documents
12	ATEC Parking Lot Improvements / Lot "E" Addition	Parking Services	Pricing	Nov-11	TBD	NA	\$300,000	\$300,000	Yes	Obtaining cost proposals
13	Parking Lot "P" Expansion	Parking Services	Pricing	Nov-11	TBD	NA	\$160,000	\$160,000	Yes	Obtaining cost proposals
14	ROC - Miscellaneous Exterior Improvements (42072049)	FM	Pricing	Nov-11	TBD	NA	\$57,917	\$57,917	Yes	Approval to move forward received from Rick 11-1-11
15	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Pricing	Sep-10	TBD	NA	\$700,000	\$67,800	Yes	Half Assoc., Inc. design; Bids received and under evaluation
16	SOM - Exterior Waterproofing (42071033)	FM	Pricing	Sep-10	TBD	NA	\$300,000	\$300,000	Yes	Conley design; Bid evaluation in process
17	FN - Install Elevator & ADA Restrooms	FM	Awaiting Funding	Sep-08	TBD	NA	\$1,538,560	TBD	Partial	Funded for design only; Project to be advertised upon Rick's approval; Second cost proposal received
18	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$298,907	TBD	No	JOC (Nouveau); Awaiting funding
19	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Nov-11	99%	\$250,000	\$250,000	Yes	JOC (Nouveau); Final inspection scheduled for 11-8-11
20	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Nov-11	99%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Substantial Completion achieved 8-8-11; Change orders pending
21	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Nov-11	92%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); New lot completed; Repairs on-going in existing north and south lot "M"; Change order pending for light pier relocations and re-wiring of existing parking lot lighting system.
22	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Nov-11	99%	\$463,153	\$463,153	Yes	JOC(Nouveau); Final inspection scheduled for 11-4-11
23	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Dec-11	35%	\$160,000	\$160,000	Yes	JOC (Alpha)
24	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Dec-11	5%	\$228,711	\$228,711	Yes	Amber Electrical; PO being issued to Half & Assoc. to provide CA services and design for adding the TPSP loads to the system. Still need to issue a PR to Amber to do the additional work required including upsizing the generator unit to 300kw.
25	Design/Construct 4 New Soccer Fields	VPBA	Construction	Mar-11	Mar-12	35%	\$1,760,000	\$200,000	Yes	Cole Construction
26	CD "Restack" Renovation - Phase 1A Build-back	Dean Moore	Construction	10-Aug	Jan-12	5%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined
27	FN, FO (Partial) and NB - Replace Roofs	FM	Construction	10-Aug	Mar-12	5%	\$500,000	\$500,000	Yes	Design-Build Solutions