

UTD Managed Projects Over \$50,000 - As of 12/16/2011

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	FO, 3rd Floor - Equipment Up-fit for NS&M/Biology	Dean Novak	Design	Dec-11	Jan-11	0%	TBD	TBD	No	Project currently being scoped
3	BE, Roof - Construct Sound Enclosure (42072099)	FM	Design	Nov-11	Mar-12	0%	\$100,000	\$100,000	Yes	Alan Wray design
4	HH - Upgrade Classroom Auditorium (42072093)	Provost	Design	Oct-11	Jan-12	0%	\$50,000	\$3,750	Partial	HKS design; Funding has been approved for design only; Accessibility Condition Report received 12-14-11; Under review
5	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Design	Sep-11	Jan-12	5%	\$50,000	\$13,943	Yes	KSQ design
6	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPBA	Design	Sep-11	Jan-12	35%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only next Summer 2012
7	NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	Mar-12	35%	\$285,000	\$27,500	Yes	Mel Dryden design
8	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Design	Aug-11	May-12	65%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; 96% CDs being prepared
9	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
10	BE, Rooms 2.412C-H - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Jan-12	65%	\$250,000	\$35,000	Yes	PSP Design; Awaiting Construction Documents
11	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Pricing	Nov-11	TBD	NA	TBD	TBD	No	In-house design; Cost estimate only; Pricing proposals being obtained to develop Budgetary Estimate
12	ATEC Parking Lot Improvements / Lot "E" Addition (42072092)	Parking Services	Pricing	Nov-11	TBD	NA	\$300,000	\$300,000	Yes	Obtaining pricing proposals
13	SB - Relocate Mail Area and Construct PeopleSoft Academy	Pete Bond	Awaiting Funding	Nov-11	TBD	NA	\$56,806	TBD	No	JOC (Nouveau); Awaiting funding by VPBA
14	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$298,907	TBD	No	JOC (Nouveau); Awaiting funding
15	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Nov-11	99%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Substantial Completion achieved 8-8-11; Change orders pending
16	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Nov-11	99%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); Punchlist pending
17	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Nov-11	99%	\$463,153	\$463,153	Yes	JOC(Nouveau); Punchlist pending
18	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Dec-11	75%	\$160,000	\$160,000	Yes	JOC (Alpha)
19	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Feb-12	60%	\$228,711	\$228,711	Yes	Amber Electrical
20	Design/Construct 4 New Soccer Fields (42074065)	VPBA	Construction	Mar-11	Mar-12	60%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending
21	CD "Restack" Renovation - Phase 1A Build-back (42072036)	Dean Moore	Construction	Aug-11	Jan-12	45%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined
22	FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	10-Aug	Mar-12	90%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions; FO roof repair will be deferred until the summer of 2012
23	ROC - Miscellaneous Exterior Improvements (42072049)	FM	Construction	Nov-11	Feb-12	5%	\$57,917	\$57,917	Yes	JOC (Alpha) plus miscellaneous vendors and in-house Walker Engineering; Equipment on order; Shutdown scheduled for 7:00 AM on 12-27-11
24	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Feb-12	5%	\$700,000	\$461,708	Yes	AM on 12-27-11
25	SOM - Exterior Waterproofing (42071033)	FM	Construction	Sep-10	Mar-12	10%	\$300,000	\$300,000	Yes	Frontier Waterproofing
26	JO, Room 4.306 - Remodel of Seminar Room for BBS	Dean Moore	Construction	Aug-11	Jan-12	35%	\$70,533	\$70,533	Yes	JOC (Nouveau)