

UTD Managed Projects Over \$50,000 - As of 1/25/2012

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	FO, 3rd Floor - Equipment Up-fit for NS&M/Biology	Dean Novak	Design	Dec-11	Mar-12	0%	\$36,800	TBD	No	Design Fee Proposal received from Smith Group / F&S and under review; TPC is for design only
3	BE, Roof - Construct Sound Enclosure (42072099)	FM	Design	Nov-11	Mar-12	35%	\$8,300	\$100,000	Yes	Alan Wray design; TPC is for design only
4	HH - Upgrade Classroom Auditorium (42072093)	Provost	Design	Oct-11	Jan-12	5%	\$50,000	\$3,750	Partial	HKS design; Funding has been approved for design only; Accessibility Condition Report received 12-14-11; The Provost has decided to paint and recarpet the auditorium only.
5	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Design	Sep-11	Jan-12	35%	\$50,000	\$13,943	Yes	KSQ design
6	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPBA	Design	Sep-11	Jan-12	35%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only next Summer 2012
7	NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	Mar-12	35%	\$285,000	\$27,500	Yes	Mel Dryden design
8	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Design	Aug-11	May-12	100%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; 100% CDs being reviewed; Demolition and asbestos abatement has been completed
9	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
10	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Design	Mar-11	Jan-12	100%	\$250,000	\$35,000	Yes	PSP Design; Construction Documents received 1-13-12 and being reviewed
11	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Pricing	Nov-11	TBD	NA	TBD	TBD	No	In-house design; Cost estimate only; Pricing proposals being obtained to develop Budgetary Estimate
12	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$298,907	TBD	No	JOC (Nouveau); Awaiting funding
13	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Nov-11	99%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); Punchlist pending
14	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Punchlist pending
15	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Feb-12	70%	\$228,711	\$228,711	Yes	Amber Electrical; Waiting for generator set - EDD 2-1-12
16	Design/Construct 4 New Soccer Fields (42074065)	VPBA	Construction	Mar-11	Mar-12	80%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending and contract for pole demolition
17	FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	Aug-11	Mar-12	95%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions; FO roof repair will be deferred until the summer of 2012
18	ROC - Miscellaneous Exterior Improvements (42072049)	FM	Construction	Nov-11	Feb-12	30%	\$57,917	\$57,917	Yes	JOC (Alpha) plus miscellaneous vendors and in-house
19	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Feb-12	70%	\$700,000	\$461,708	Yes	Walker Engineering; Generator installation and some interior equipment remain to be completed
20	SOM - Exterior Waterproofing (42071033)	FM	Construction	Sep-10	Mar-12	50%	\$300,000	\$300,000	Yes	Frontier Waterproofing
21	JO, Room 4.306 - Remodel of Seminar Room for BBS (35030010)	Dean Moore	Construction	Aug-11	Jan-12	99%	\$70,533	\$70,533	Yes	JOC (Nouveau); Punchlist pending
22	ATEC Parking Lot Improvements / Lot "E" Addition (42072092)	Parking Services	Construction	Nov-11	Apr-12	5%	\$300,000	\$200,166	Yes	Nouveau (Not JOC)
23	SB - Relocate Mail Area and Construct PeopleSoft Academy (40030019)	Pete Bond	Construction	Nov-11	Mar-12	10%	\$56,806	\$56,806	Yes	JOC (Nouveau)