

Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
Design/Construct Parking Lot Near NSERL Across from Rutford	FM	Design	Mar-12	Oct-12	0%	TBD	TBD	No	BSM design; Obtaining design fee proposal
ROC, 1st level - Expand VDC	VP for Research	Design	Feb-12	May-12	10%	\$51,260	\$51,260	Partial	Smith Group / F&S design; TPC is for design only
DH - Four Food Service Upgrade Projects	Pete Bond	Design	Feb-12	Aug-12	0%	TBD	TBD	No	Holden Architects Design; Design fee proposal being reviewed
Design/Construct 8 Replacement Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	Apr-12	35%	TBD	TBD	No	Site layout plan being completed; Awaiting Rick's guidance
Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	35%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 35% design under internal review
BE, Roof - Construct Sound Enclosure (42072099)	FM	Pricing	Nov-11	TBD	NA	\$8,300	\$100,000	Yes	Alan Wray design; TPC is for design only; JOC (Alpha); Pricing proposal being obtained
SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Design	Sep-11	Apr-12	65%	\$50,000	\$13,943	Yes	KSQ design; Expect to advertise for bids 4-2-12
Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPA	Design	Sep-11	Apr-12	65%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only during Summer 2012; CDs being prepared
NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	Apr-12	85%	\$285,000	\$27,500	Yes	Mel Dryden design; CDs being prepared
CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring, 2012
HH - Upgrade Classroom Auditorium (42072093)	Provost	Awaiting Funding	Oct-11	TBD	NA	\$53,258	\$53,258	Yes	HKS design; The Provost has decided to paint and recarpet the auditorium only. Work tentatively scheduled from 6-13-12 to 7-12-12; Awaiting approval
MC, Suite 1.312 Upgrade	VP for Development	Awaiting Funding	Feb-12	TBD	NA	\$84,855	TBD	No	In-house design; Awaiting funds
BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Awaiting Funding	Mar-11	TBD	NA	\$483,269	\$35,000	Yes	PSP Design; TDI; TPC does not include \$195,086 in equipment cost; Meeting scheduled 4-9-12 with the Dean to discuss the SOW and cost estimate
SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Re-work in-progress
WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	95%	\$228,711	\$228,711	Yes	Amber Electrical; Work will be completed and an operational test will be made after Commencement
Design/Construct 4 New Soccer Fields (42074065)	VPA	Construction	Mar-11	Apr-12	90%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending and contract for pole demolition; Sod installation remains
FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	Aug-11	May-12	95%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions; FO roof repair will be deferred until the Summer, 2012
ROC - Miscellaneous Exterior Improvements (42072049)	FM	Construction	Nov-11	Mar-12	95%	\$57,917	\$57,917	Yes	JOC (Alpha) plus miscellaneous vendors and in-house; Lights on order
CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Apr-12	90%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work and generator test scheduled for 3-31-12
SOM - Exterior Waterproofing (42071033)	FM	Construction	Sep-10	Mar-12	99%	\$300,000	\$300,000	Yes	Frontier Waterproofing; Close-out documents remain
ATEC Parking Lot Improvements / Lot "E" Addition (42072092)	Parking Services	Construction	Nov-11	Mar-12	99%	\$300,000	\$200,166	Yes	Nouveau (Not JOC); Lot opened; Punchlist pending
CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Jul-12	35%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined