

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	CD, 1st Floor - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Design	May-12	Dec-12	65%	TBD	TBD	Maybe	In-house design;
2	Design/Construct Parking Lot Near NSERL Across from Rutford (43030016)	FM	Design	Mar-12	Oct-12	65%	\$60,000	\$80,000	Partial	BSM design; CDs being prepared
3	ROC, 1st Level - Expand VDC	VP for Research	Design	Feb-12	Aug-12	65%	\$51,260	\$51,260	Partial	Smith Group design; TPC is for design only; CDs due next week
4	DH - Food Service Upgrade Projects: DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
5	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area	Pete Bond	Design	Feb-12	Aug-12	5%	TBD	TBD	No	In-house design
6	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area	Pete Bond	Design	Feb-12	Aug-12	5%	TBD	TBD	No	In-house design
7	CC - Widen Entrance Area	Pete Bond	Design	Feb-12	Aug-12	35%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
8	CC - Create Single Direction In and Out	Pete Bond	Design	Feb-12	Aug-12	35%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
9	Design/Construct 8 Replacement Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	TBD	35%	TBD	TBD	No	Site layout plan being completed; Awaiting Rick's guidance
10	Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	35%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 95% design drawings being prepared
11	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPA	Design	Sep-11	May-12	65%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only during Summer 2012; CDs being prepared
12	NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	May-12	95%	\$285,000	\$27,500	Yes	Mel Dryden design; Bid set documents being prepared. Proposed for JOC (Nouveau)
13	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring, 2012
14	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back)	Provost	Design	Mar-12	Aug-12	65%	TBD	TBD	No	BCJ Engineers for MEP design
15	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 1, Demolition and Asbestos Abatement)	Provost	Awaiting Funding	Mar-12	Aug-12	NA	\$172,342	\$172,342	No	JOC (Nouveau); Awaiting funds
16	BE, Roof - Construct Sound Enclosure (42072099)	FM	Awaiting Funding	Nov-11	TBD	NA	\$283,300	\$100,000	Partial	JOC (Alpha); Awaiting funds
17	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Awaiting Funding	Sep-11	TBD	NA	\$312,943	\$312,943	Yes	Centennial; VE discussions planned
18	AD, Rooms 3.414 and 3.418 - Reconfigure Workstations	Pete Bond	Awaiting Funding	Jan-12	TBD	NA	\$70,320	\$70,320	No	JOC (Nouveau) plus Wilson Furniture; Awaiting funds
19	MC, Suite 1.312 Upgrade	VP for Development	Awaiting Funding	Feb-12	Aug-12	NA	\$84,855	TBD	No	JOC (nouveau); Awaiting funds
20	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
21	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Awaiting Funding	Mar-11	TBD	NA	\$560,000	\$79,932	Partial	PSP Design; TDI; TPC does not include \$176,136 in equipment cost
22	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Re-work in-progress
23	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	95%	\$228,711	\$228,711	Yes	Amber Electrical; Work will be completed and an operational test will be made after Commencement
24	Design/Construct 4 New Soccer Fields (42074065)	VPA	Construction	Mar-11	May-12	99%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending and contract for pole demolition; Punchlist pending
25	FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	Aug-11	May-12	95%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions; FO roof repair will be deferred until the Summer, 2012
26	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	May-12	98%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work remains
27	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Jul-12	50%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; Phase 1a complete; Phase 1b = 90% Complete
28	MC, Room 1.204D (Eastside) - Phase C - Relocate GEMS Program Writing Lab from CN	Provost	Construction	Mar-12	May-12	90%	\$1,536	\$1,536	No	JOC (Nouveau); Awaiting scheduling; Overall project funding pending; Need to issue PR
29	MC, Rooms 3.224, 3.604, 3.606, 3.610 & 3.612 - Phase B - Relocate GEMS Program Math Labs from CN	Provost	Construction	Mar-12	May-12	0%	\$25,433	\$25,433	No	JOC (Nouveau); Overall project funding pending; Need to issue PR
30	MC, Room 1.204 - Renovate for Veteran's Office	Student Affairs	Construction	Apr-12	May-12	0%	\$6,681	\$6,681	No	JOC (Nouveau); Awaiting scheduling; Need to issue PR