

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded
1	Design/Construct Parking Lot Near NSERL Across from Rufford (43030016)	FM	Design	Mar-12	Oct-12	65%	\$60,000	\$80,000	Partial
<b>DH - Food Service Upgrade Projects:</b>									
2	DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No
3	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No
4	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No
5	CC - Widen Entrance Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No
6	CC - Create Single Direction In and Out	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No
7	Design/Construct 8 Replacement Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	TBD	35%	TBD	TBD	No
8	Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	35%	\$129,471	\$129,471	Yes
9	NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	May-12	95%	\$285,000	\$27,500	Yes
10	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes
11	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back)	Provost	Design	Mar-12	Aug-12	65%	TBD	TBD	No
12	ROC, 1st level - Expand VDC	VP for Research	Pricing	Feb-12	TBD	NA	\$51,260	\$51,260	Partial
13	ROC, Build-out Room 2.905 for Enrollment Management	VPA	Pricing	Mar-12	TBD	NA	\$155,000	\$1,551,000	Partial
14	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPA	Pricing	Sep-11	TBD	NA	\$740,000	\$27,404	Partial
15	ROC - Waterproof East Exterior Façade	FM	Pricing	May-12	Jun-12	NA	TBD	TBD	Yes
16	CD, 1st Floor - Phase 3 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Pricing	May-12	Dec-12	0%	\$1,250,000	TBD	Yes
17	BE, Roof - Construct Sound Enclosure (42072099)	FM	Awaiting Funding	Nov-11	TBD	NA	\$283,300	\$100,000	Partial
18	AD, Rooms 3.414 and 3.418 - Reconfigure Workstations	Pete Bond	Awaiting Funding	Jan-12	TBD	NA	\$70,320	\$70,320	No
19	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No
20	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Awaiting Funding	Mar-11	TBD	NA	\$560,000	\$79,932	Partial
21	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes
22	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	99%	\$228,711	\$228,711	Yes
23	Design/Construct 4 New Soccer Fields (42074065)	VPA	Construction	Mar-11	May-12	99%	\$1,760,000	\$200,000	Yes
24	FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	Aug-11	May-12	95%	\$500,000	\$500,000	Yes
25	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	May-12	98%	\$700,000	\$461,708	Yes
26	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Jul-12	50%	\$1,250,000	\$1,250,000	Yes
27	MC, Room 1.204D (Eastside) - Phase C - Relocate GEMS Program Writing Lab from CN	Provost	Construction	Mar-12	May-12	95%	\$1,865	\$1,865	No
28	MC, Rooms 3.224, 3.604, 3.606, 3.610 & 3.612 - Phase B - Relocate GEMS Program Math Labs from CN	Provost	Construction	Mar-12	Jun-12	15%	\$28,706	\$28,706	No
29	MC, Room 1.204 - Renovate for Veteran's Office	Student Affairs	Construction	Apr-12	Jun-12	15%	\$6,681	\$6,681	No
30	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 1, Demolition and Asbestos Abatement) (42072110)	Provost	Construction	Mar-12	Jun-12	15%	\$172,342	\$172,342	Yes
31	MC, Suite 1.312 Upgrade (42072107)	VP for Development	Construction	Feb-12	Jun-12	15%	\$84,855	\$84,855	Partial
32	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Construction	Sep-11	Jul-12	0%	\$312,943	\$312,943	Yes