

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	Design	Feb-12	Aug-12	75%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
2	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area	Pete Bond	Design	Feb-12	Aug-12	75%	TBD	TBD	No	In-house design
3	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area	Pete Bond	Design	Feb-12	Aug-12	95%	TBD	TBD	No	In-house design
4	CC - Widen Entrance Area (44046003)	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	\$2,500	No	Holden Architects Design; Awaiting design fee proposal; BCJ Engineers to design MEP
5	CC - Create Single Direction In and Out	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
6	Design/Construct 10 Replacement Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	Aug-12	5%	\$72,000	\$72,000	No	SRA design; TPC is for design only
7	Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	35%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 95% design drawings being prepared
8	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	Jun-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design
9	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back)	Provost	Pricing	Mar-12	Aug-12	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal
10	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPA	Awaiting Funding	Sep-11	TBD	NA	\$615,000	\$27,404	Partial	BSM design; Funding has been approved for design only; Awaiting funding by University
11	NL - Add Offices in Machine Shop Area (42072098)	Provost	Awaiting Funding	Aug-11	TBD	NA	\$566,760	\$285,000	Yes	JOC (Nouveau); Awaiting funding by user
12	ROC, 1st level - Expand VDC	VP for Research	Awaiting Funding	Feb-12	Sep-12	NA	\$673,952	\$51,260	Partial	Vaughn Construction; Awaiting funding by user
13	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
14	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Awaiting Funding	Mar-11	TBD	NA	\$560,000	\$79,932	Partial	PSP Design; TDI; TPC does not include \$176,136 in equipment cost
15	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Re-work in-progress
16	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	99%	\$228,711	\$228,711	Yes	Amber Electrical; Generator unit has been tested; Punchlist pending
17	Design/Construct 4 New Soccer Fields (42074065)	VPA	Construction	Mar-11	May-12	99%	\$1,760,000	\$1,760,000	Yes	Cole Construction; ONCOR pole demolition pending
18	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Jun-12	98%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work remains
19	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Jul-12	80%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; Phase 1a and 1b complete; Phase 2 in-progress
20	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 1, Demolition and Asbestos Abatement) (42072110)	Provost	Construction	Mar-12	Jun-12	95%	\$172,342	\$172,342	Yes	JOC (Nouveau)
21	MC, Suite 1.312 Upgrade (42072107)	VP for Development	Construction	Feb-12	Jun-12	95%	\$84,855	\$84,855	Partial	JOC (Nouveau) for electrical work only; The balance of construction is by in-house personnel; Only \$52,068.35 is currently funded
22	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Construction	Sep-11	Jul-12	5%	\$312,943	\$312,943	Yes	Centennial; VE discussions in-progress; NTP issued 5-25-12
23	ROC, Build-out Room 2.905 for Enrollment Management (42072111)	VPA	Construction	Mar-12	Aug-12	40%	\$155,000	\$155,000	Yes	JOC (Nouveau) plus Wilson furniture
24	ROC - Waterproof East Exterior Façade	FM	Construction	May-12	Aug-12	5%	\$141,677	\$141,677	Yes	JOC (WTI)
25	CD, 1st Floor - Phase 3 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Construction	May-12	Aug-12	0%	\$1,250,000	\$1,250,000	Yes	JOC (Nouveau)
26	AD, Rooms 3.414 and 3.418 - Reconfigure Workstations (44030001)	Pete Bond	Construction	Jan-12	Aug-12	10%	\$76,000	\$76,000	Yes	In-house remodel and electrical shops plus Wilson Furniture
27	ROC, Room 2.604 - Expand ISO Office Area (42072112)	Leah Teutsch	Construction	Feb-12	Sep-12	0%	\$115,000	\$115,000	Yes	JOC (Nouveau); Awaiting scheduling