

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	DH (CC) - Install Additional HVAC/AHU DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	Design	Jun-12	Oct-12	35%	TbD	TBD	No	Meeting to be held 8-9-12 to discuss this project
2	Design/Construct 10 Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	Aug-12	50%	\$72,000	\$72,000	No	SRA design; TPC is for design only
3	Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	95%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 95% design drawings received 7-23-12
4	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	Aug-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design
5	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area	Pete Bond	Pricing	Feb-12	TBD	NA	TBD	TBD	No	K-W; Awaiting pricing proposal
6	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area	Pete Bond	Pricing	Feb-12	TBD	NA	TBD	TBD	No	K-W; Awaiting pricing proposal
7	CC - Widen Entrance Area (44046003)	Pete Bond	Pricing	Feb-12	TBD	NA	TBD	\$2,500	Partial	K-W; Awaiting pricing proposal
8	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
9	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Re-work in-progress
10	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	99%	\$228,711	\$228,711	Yes	Amber Electrical; Generator unit has been tested; Punchlist pending
11	Design/Construct 4 New Soccer Fields (42074065)	VPA	Construction	Mar-11	May-12	99%	\$1,760,000	\$1,760,000	Yes	Cole Construction; Final acceptance pending
12	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Aug-12	98%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work remains
13	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Aug-12	90%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; Phase 1a and 1b complete; Phase 2 in-progress
14	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Construction	Sep-11	Aug-12	75%	\$312,943	\$312,943	Yes	Centennial; VE discussions in-progress; NTP issued 5-25-12
15	ROC, Build-out Room 2.905 for Enrollment Management (42072111)	VPA	Construction	Mar-12	Aug-12	90%	\$155,000	\$155,000	Yes	JOC (Nouveau) plus Wilson furniture
16	ROC - Waterproof East Exterior Façade	FM	Construction	May-12	Aug-12	75%	\$141,677	\$141,677	Yes	JOC (WTI)
17	CD, 1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Construction	May-12	Aug-12	70%	\$1,250,000	\$1,250,000	Yes	JOC (Nouveau)
18	ROC, Room 2.604 - Expand ISO Office Area (42072112)	Leah Teutsch	Construction	Feb-12	Sep-12	5%	\$115,000	\$115,000	Yes	JOC (Nouveau); Awaiting scheduling
19	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back)	Provost	Construction	Mar-12	Aug-12	40%	\$900,000	\$320,000	Partial	JOC (Nouveau)
20	ROC, 1st level - Expand VDC	VP for Research	Construction	Feb-12	Oct-12	25%	\$673,952	\$51,260	Yes	Vaughn Construction
21	NL - Add Offices in Machine Shop Area (42072098)	Provost	Construction	Aug-11	Oct-12	5%	\$566,760	\$285,000	Yes	JOC (Nouveau); Need to issue a PR for this project
22	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Construction	Mar-11	Oct-12	5%	\$560,000	\$79,932	Partial	PSP Design; TDI; TPC does not include \$176,136 in equipment cost; Need to issue PR for this project