

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	AD/ATEC - Space Programming Study	VPA	Study	Jul-12	Oct-12	0%	\$68,855	TBD	No	Facility Programming & Consulting; Awaiting funding and guidance from Rick
2	Design/Construct New Athletic Support Facilities as a Result of the Loop Road Project	FM	Design	Jan-12	Oct-12	50%	TBD	TBD	No	In-house design; Awaiting funding by user
3	CD Lobby Renovation Design - Phase 3 (42072036)	FM	Design	Aug-12	Oct-12	35%	Incl. in Phases I & II	\$1,250,000	Yes	HKS design
4	DH (CC) - Install Additional HVAC/AHU (40030016)	Pete Bond	Design	Jun-12	Oct-12	35%	\$6,750	\$6,750	Yes	BCJ Engineers design; TPC is for design only.
5	Design/Construct 10 Tennis Courts for Student Affairs	VP for Student Affairs	Design	Jan-12	Aug-12	90%	\$72,000	\$72,000	No	SRA design; TPC is for design only; 90% design documents under internal review
6	Design and Construct Loop Road, Segments "A" and "C" (42074074)	FM	Design	Jan-12	Oct-12	95%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 95% design documents under internal review
7	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	Aug-12	65%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design
8	DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	Pricing	Feb-12	TBD	NA	TBD	TBD	No	K-W Construction; Awaiting pricing proposal
9	RL, Room 1.718 - Install Fume Hoods for Dr. Novak	NS&M	Awaiting Funding	Jun-12	TBD	NA	\$236,000	TBD	No	Fee proposal for 'turn-key' project received from TDI; Awaiting funding by user; Project to be cancelled?
10	DIS Building - Renovate for ELS Program	Provost	Awaiting Funding	Nov-11	TBD	Na	\$64,294	TBD	No	JOC (Nouveau); TPC is for renovations, water and sewer meters, and new building sign; Awaiting funding by ELS program
11	GR - Install New Floor Coverings - Phase 1	Provost	Awaiting Funding	Jan-12	TBD	NA	\$162,246	TBD	No	JOC (Nouveau); Awaiting funding
12	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
13	BE, Roof - Construct Sound Enclosure (42072099)	FM	Awaiting Funding	Nov-11	TBD	NA	\$144,175	\$100,000	Partial	JOC (Alpha); Awaiting funds for construction only
14	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	May-12	99%	\$228,711	\$228,711	Yes	Amber Electrical; Generator unit has been tested; Punchlist pending; Final electrical shutdown scheduled 8-18-12
15	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Aug-12	98%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work remains
16	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	Dean Moore	Construction	Aug-11	Aug-12	98%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; Phase 1a and 1b complete; Phase 2 in-progress
17	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Construction	Sep-11	Aug-12	75%	\$312,943	\$312,943	Yes	Centennial; Deductive change order pending
18	ROC - Waterproof East Exterior Façade	FM	Construction	May-12	Aug-12	99%	\$141,677	\$141,677	Yes	JOC (WTI); Punchlist pending
19	CD, 1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project (42072036)	FM	Construction	May-12	Aug-12	90%	\$1,250,000	\$1,250,000	Yes	JOC (Nouveau)
20	ROC, Room 2.604 - Expand ISO Office Area (42072112)	Leah Teutsch	Construction	Feb-12	Sep-12	40%	\$115,000	\$115,000	Yes	JOC (Nouveau)
21	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back) (42072110)	Provost	Construction	Mar-12	Aug-12	75%	\$900,000	\$320,000	Yes	JOC (Nouveau)
22	ROC, 1st level - Expand VDC (14056002; 14037011)	VP for Research	Construction	Feb-12	Sep-12	75%	\$673,952	\$51,260	Yes	Vaughn Construction; (14056002 = \$225,000; 14037001 = \$115,500)
23	NL - Add Offices in Machine Shop Area (42072098)	Engineering	Construction	Aug-11	Oct-12	5%	\$566,760	\$285,000	Yes	JOC (Nouveau)
24	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Construction	Mar-11	Oct-12	10%	\$560,000	\$79,932	Partial	TDI; TPC does not include \$176,136 in equipment cost
25	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area (40030016)	Pete Bond	Construction	Feb-12	Sep-12	5%	\$56,200	\$56,200	Yes	K-W Construction; TPC includes Option 4A
26	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area (40030016)	Pete Bond	Construction	Feb-12	Sep-12	5%	\$56,200	\$56,200	Yes	K-W Construction; TPC includes Option 2A
27	CC - Widen Entrance Area (40030016)	Pete Bond	Construction	Feb-12	Sep-12	5%	\$68,800	\$68,800	Yes	K-W Construction
28	AD, Room 2.226 (Phase B) - Renovate for Payroll Offices (40037001)	VP for Finance	Construction	May-12	Oct-12	5%	\$58,630	\$58,630	Yes	JOC (Nouveau), plus furniture vendor