UTD Managed Projects Over $50,000 - As of 12/14/12

No.	Projects	Dean/School/Dept.	Project Phase	Project Manager/Asst. Project Manager	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	AD, Room 2.226 (Phase B) - Renovate for Payroll Offices	VP for Finance	Construction	BF/JO	May-12	Dec-12	90%	$58,630	$58,630	Yes	JOC (Nouveau); Furniture to be installed week of Dec. 10; S026034 (Nouveau); S026035 (Enviro); S028574 (McK OS); S028575 (Plano OS)
2	AD/ATEC - Space Programming Study	VPA	On Hold	BF	Jul-12	TBD	0%	$68,855	TBD	No	Facility Programming & Consulting; On Hold
3	ATEC Bldg. (Existing) - Physics Dept. Relocation	President	Design	SR	Nov-12	TBD	0%	TBD	TBD	No	Scope of work is being reviewed by NS&M Committee
4	ATH - Design/Construct 10 Tennis Courts for Student Affairs	VP for Student Affairs	Construction	BF	Jan-12	Jul-13	5%	$2,053,000	TBD	Yes	SRA design; Construction Kick-Off 12.4.12; CWA
5	BE, Roof - Construct Sound Enclosure	FM	Awaiting Funding	SR	Nov-11	TBD	0%	$128,980	$100,000	Partial	JOC (Alpha); Awaiting for funding approval
6	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Re-Pricing	SR	Nov-11	TBD	0%	TBD	TBD	No	In-house design; New prices are being reviewed
7	BE, Rooms 2.412C-H - Membrane Group	NS&M	Construction	KM	Mar-11	TBD	80%	$423,191	$423,191	Yes	TDI; 3 long lead items ordered. Funding has been requested for remaining equipment items.
8	CD - Campus-wide Electrical Upgrade Phase III	FM	Design	NA	Apr-11	TBD	0%	Incl. in Phase II	Incl. in Phase II	Yes	Halff Assoc., Inc. design underway
9	CD Entry Sign	Dean Moore	Pricing	MM	Dec-12	TBD	N/A	TBD	TBD	No	In-house design, Austin Commercial pricing
10	CD Lobby Renovation Design - Phase 3	FM	Pricing	MM	Apr-11	TBD	N/A	Incl. in Phases I & II	$1,250,000	Yes	HKS design; Sent to Nouveau for pricing
11	CN , Room 1.126 - Phase C - New ME Freshmen Lab	Engineering	Construction	SR/JO	Sep-12	Jan-13	50%	$94,421	$85,000	Yes	JOC (Nouveau)
12	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking	VPA	On Hold	NA	Sep-11	TBD	N/A	$615,000	$20,000	Partial	Awaiting funding by University
13	CVL - Renovations	Blair Flicker	Construction	BF	Sep-12	Dec-12	98%	$402,374	$304,000	Yes	Pacific Builders (Const); Nouveau (Data); Walk w/Tim Harrison Fri, 12/7; S027143 (Pacific); S027519 (Nouveau); Furniture delivery 1/2013
14	Design/Construct New Athletic Support Facilities as a Result of the Loop Road Project	FM	Design	BF	Nov-12	Feb-13	N/A	$1,925	TBD	No	TPC is for Design Only.
16	DH - Install Additional HVAC/AHU @ Comet Cafe	Pete Bond	Awaiting Funding	BF	Jun-12	TBD	N/A	$7,425	TBD	No	BCJ Engineers design; TPC is for design only; Design 100%
15	DH - Staff Dining Modifications	Pete Bond	Construction	BF	Feb-12	Dec-12	80%	$69,500	$56,200	Yes	K-W Construction; Panels scheduled to install 12/15; S025882 (K-W)
17	DH 2.905 - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	On Hold	BF	Feb-12	TBD	0%	$104,000	TBD	No	On-Hold
18	FM Bldg. Expansion into Existing Bldg.	FM	Design	SR	Sep-12	TBD	N/A	TBD	TBD	No	In-house design; Design 98%
19	FO 3.403 - Novak Lab Renovation	NS&M	Design	KM	Oct-12	TBD	10%	TBD	$75,000.00	Yes	SmithGroup design
20	GR - Install New Floor Coverings - Phase 1	Provost	Schedule	SR	Jan-12	Jan-13	0%	$162,246	$162,246	Yes	JOC (Nouveau); Schedule to start 12/21/12
21	GR - Redesign of Existing "Pit Area" for New Student Gathering Space - Phase 2	Provost	Design	SR	Jan-12	Apr-13	N/A	TBD	TBD	No	In-house design 65% complete; Phase 2 involves upgrades to the student "well" area on the 1st level
22	GR - Stairwell Handrails & Fire Exit Doors (Magnetic Open in 4 Existing	EPPS	Pricing	SR/JO	Jun-12	TBD	N/A	TBD	TBD	No	In-house design; Budgetary estimate being reviewed
23	JO - Install new Floor Covering - Design Corridor Floor covering	Provost	Design	SR	Sep-12	TBD	0%	TBD	TBD	No	In-house design; Waiting on pricing set
24	JO - Plaza Waterproofing	FM	Design	KM	Jun-12	TBD	0%	$137,287.00	$25,000.00	No	WTI revising cost as of 12/4/12
25	JO 4th Level East Balcony - Renovation Existing Balcony for Confucius Institute Office Suite	Engineering	Re-Pricing	SR	Sep-12	TBD	N/A	$88,838	TBD	No	JOC (Nouveau); Budgetary estimate only
26	JO, Room 4.614 - Classroom Remodel	Provost	Design	SR/JO	Nov-12	TBD	0%	TBD	TBD	No	In-house design; Pricing set
27	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Dean Kratz	Awaiting Funding	SR	Nov-11	TBD	0%	$103,754	$6,500	Partial	JOC (Nouveau); Partial funding only for completed build-back for class in Fall Semester 2012
28	MC 1.312 Suite - Add Cubicles & Conference Room	FM	Awaiting Funding	SR/JO	Oct-12	TBD	N/A	$58,420	TBD	No	JOC (Nouveau); Waiting for approval for funding
29	NL - Add Offices in Machine Shop Area	Engineering	Construction	SR	Aug-11	TBD	85%	$566,760	$590,000	Yes	JOC (Nouveau); Revised Equipment Layout; Drawings being reviewed for cost estimate
30	NL Demolition	FM	Pricing	KM	Nov-12	TBD	N/A	TBD	TBD	No	Received pricing for demolition & abatement; approval needed to move int demolition
31	NL/NOB - Provide New Electrical Feeder	Engineering	Design	NA	Apr-12	TBD	0%	$65,562	$75,000	Yes	JOC (Nouveau)
32	SU - Upgrades to 2.6 Corridor on South Addition	VP for Student Affairs	Construction	BF	Sep-11	Dec-12	99%	$292,552	$312,943	Yes	All items installed. Punch list items remain
								$5,502,720.22	$3,543,710.00		