

No.	Bldg.	Project #	Projects	Dean/School/Dept.	Project Phase	Project Manager	Request Date	Est. Completion Date	% of Completion	Plant Fund Cost Center	Plant Fund Budget	Available Balance as of 7/10/13	Total Project Cost	Approved Budget	Funded	Comments
1	AC	13AC001	Lighting Upgrade Project	Athletics	Construction	Kevin McDowell	Jan-13	Sep-13	10%	42030019 - PEP/ACED BY			\$93,157	\$93,157	Yes	NTP issued 5/28 to FSG Electric. Construction began 7/24.
2	AD	12AD006	2.208 - Human Resources Renovation	HR	Construction	Brian Fitzgerald	Sep-12	Jun-13	80%	52072016			\$25,250	\$27,000	Yes	Colleen's furniture to be installed 7.26.13
3	AD	13AD001	3.402 - Cubicle Reconfigure	Finance	Awaiting Funding	Brian Fitzgerald	Dec-12	TBD	50%	41030001			TBD	TBD	No	Waiting for approval of design from Finance
4	AD	13AD002	2nd Level North Entry - Design New Electronic Signage/Way Finder	FM	Pre-Design	Nick Argueta	Sep-12	TBD	0%	TBD			TBD	TBD	No	Researching vendors
5	AD	13AD002	2nd Level North Entry - Design New Electronic Signage/Way Finder	FM	Pre-Design	Nick Argueta	Sep-12	TBD	0%	TBD			TBD	TBD	No	Researching vendors/Taken over from Jennifer/ON HOLD
6	AD	13AD003	Room 2.108D, Provost Suite Office Remodel	Provost	Construction	Supat Rachavong	May-13	Jul-13	Completed	21030016	\$9,620.00	\$9,620.00	TBD	\$9,620	Yes	Inhouse design and construction. Construction completed.
7	AD	13AD004	Assist in adding doors to existing workstations in AD 3.218	Research Dept	Pricing	Jennifer Orme	June 19 2013	TBD	0%	TBD	TBD	TBD	TBD	TBD	yes	Working with Teresa Caiplan in AD 3.218 to have Wilson provide and install doors
11	ATEC	12ATEC001	Upgrade Gen-Set from 125 to 300 KW	FM	Construction	Nick Argueta	Sep-12	Aug-13	85%	52030100			\$228,000	\$228,000	Yes	New genset installed and operable. Old genset to be relocated to CEP.
12	ATH	12ATH001	Design/Construct 10 Tennis Courts for Student Affairs	VP for Student Affairs	Construction	Brian Fitzgerald	Jan-12	Aug-13	85%	42071044	\$2,500,000.00	\$620,510.43	\$2,053,000	\$2,053,000	Yes	Court Topping Down. Final grading in process
13	ATH	12ATH002	Design/Construct New Athletic Support Facilities as a Result of the Loop Road Project	FM	Construction	Brian Fitzgerald	Jan-12	Jul-13	30%	42074074	\$2,948,000.00	\$129,711.30	\$125,000	\$125,000	Yes	Complete: pending change to NTC on addnl compacted base
14	ATH	12ATH003	New storage sheds (1) @ Soccer Field, (1) @ Baseball/Softball	Athletics	Construction	Brian Fitzgerald	Nov-12	Jun-13	95%	61039006			\$31,000	\$31,000	Yes	Correction pending on sidewalk
16	ATH	12ATH005	Baseball Field Upgrades	Athletics	Construction	Brian Fitzgerald	Jun-12	Jun-13	100%	61040009			\$40,000	\$35,000	Partial	Grandstand improvements complete: dugouts not yet funded.
17	BE	11BE001	Room 3.314, Dr. Ahn's Lab Renovation	NS&M	Awaiting Funding	Supat Rachavong	Nov-11	TBD	0%	TBD			\$118,221	TBD	No	In-house design: Awaiting funding reconciliation from Finance
20	BE	12BE002	Roof - Construct Sound Enclosure	FM	Awaiting Funding	Supat Rachavong	Nov-11	TBD	0%	42072099	\$100,000.00	\$91,385.00	\$144,175	\$100,000	Partial	JOC (Alpha): Awaiting funds for construction only
21	BE	13BE002	Room 3.526, Install X-Ray Facility	Dean Novak	Construction	Kevin McDowell	Mar-13	Sep-13	100%	TBD			TBD	TBD	No	Funding provided July 23
22	CAMPUS	12KEYS001	Survey to install 150 card readers	Police	Study	Nick Argueta	May-12	TBD	0%	TBD			TBD	TBD	No	Project on hold pending direction
23	CAMPUS		Pipe Wiring & Devices, Power Monitors & Associated Equipment for SOM, ECSN, & SU	FM	Construction	Walter Welch	Jun-11	TBD		42074066	\$60,000.00	Cost Ctr. In Deficit	\$37,024	\$60,000	Partial	Dealers Electric - S004194; Nouveau - S004256; Dell - S004461; Dell - S007512; Dealers Electric - S008318
25	CBH		Fence/north gate & concrete foundation rehabilitation		Design	Nick Argueta	Jul-13	Sep-13	0%						NO	Design proposal by BSM Engineering for \$700 plus reimbursement \$50 to be approved by FM
26	CD	10CD001	Campus-wide Electrical Upgrade - Phase II	FM	Construction	Nick Argueta	Sep-10	Aug-13	99%	42071035	\$834,481.14	\$10,860.37	\$823,621	\$834,481	Yes	Project closeout pending negotiations of change orders
27	CD	11CD006	Lobby Renovation Design - Phase 3	Dean Moore	construction	Mike Moore	Aug-12	Jan-14	5%	42072036	\$1,250,000.00	\$2,017.07	Incl. in Phases I & II	\$1,250,000	Yes	Abatement complete: construction in progress
29	CD	11CD007	1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Construction	Mike Moore	May-12	Aug-12	100%	42072036	\$1,250,000.00	\$48,202.97	\$1,250,000	\$1,250,000	Yes	in house design, JOC (Nouveau)
31	CD	12CD001	Bldg. "J" - Autism Center Expansion	Dean Moore	Design	Mike Moore	Jan-13	Aug-13	60%	TBD	\$60,000.00		\$1,750,000	\$60,000	Yes	Project approved to proceed into CD phase
32	CD	12LGT001	Callier Dallas Remote Parking Lot Lighting	CD	Design	Nick Argueta	Nov-11	Sep-13	20%	50037000			\$6,978	\$6,978	Yes	Pending funding to start pavement design. Negotiations with ONCOR to set meter.
33	CEP	13CEP002	Replace Cooling Towers cells 1 and 2	FM	Construction	Kevin McDowell	Oct-12	Jul-13	85%	52071001	\$500,000.00	\$500,000.00	\$770,866	\$770,866	Yes	New towers are constructed and piped up. Electric and controls work ongoing.
34	CEP	13CEP003	Electrical System Assessment Study	FM	Study	Kevin McDowell	Jan-13	May-13	100%	52030100			\$60,450	\$60,450	Yes	Received final report of findings from Half and Associates. Half to provide design fee proposal. Awaiting direction.
35	CEP		30 KW Gen-set replacement by Old ATEC gen-set 125 KW	Construction	Construction	Nick Argueta	Jul-13	Aug-13	0%						No	Rebubishing existing gen-set foundation to fit proposed gen-set footprint cost proposal submitted by NOUVEAU:\$2,386
36	ECSN	13ECSN001	ME Lab Expansion 2.804, 2.806, 2.302, 2.326, 2.318, 2.316 - Phase 1	Engineering	Construction	Supat Rachavong	Feb-13	Aug-13	65%	52072044	\$65,000.00	\$65,000.00	TBD	\$65,000	Yes	JOC (Nouveau): Constructin is underway.
38	ECSN	13ECSN002	ME Expansion and renovation of thermo lab 2.804, 2.806, 2.808, 2.810 - PH 2	Engineering	Pricing	Supat Rachavong	Feb-13	TBD	100%	TBD	TBD	TBD	TBD	TBD	No	JOC (Nouveau): Waiting for funding approval.
39	ECSN	13ECSN003	Dr. Liu's Micro Lab Renovation	Provost	Construction	Supat Rachavong	Jul-13	Aug-13	5%	52072044	\$25,000.00	\$9,637.00	TBD	\$25,000	Yes	In-house construction - PO sent to Steel Sentry and Intelligent Interior for Work Benches and Furniture on 7/11/13.
40	ECSS	13ECSS002	ECSS 4.403, 4.404 & 4.405 Demo 3 Offices into 2 Larger Offices	Dean Spong	Construction	Supat Rachavong	Jun-13	Aug-13	20%	37471005	\$20,325.00	\$20,325.00	TBD	\$20,325	No	JOC (Nouveau): Construction is underway.
41	ECSS	13ECSS003	ECSS 2.103A Renovate Existing Print Room into Office	Dean Spong	Pre-Design, Pricing	Supat Rachavong	Jun-13	Jun-13	95%	TBD	TBD	TBD	TBD	TBD	No	JOC (Nouveau) Budgetary estimate @ \$5,369. Waiting for funding approval.
42	FA	12FA002	FA Advising Office - Room 3.102D & 3.102E, Convert 2 Existing Offices into 3 Offices	Provost	Design	Supat Rachavong	Feb-13	Aug-13	0%	52072042	\$15,000.00	\$15,000.00	\$14,000	\$15,000	yes	In-house construction. Schedule to start 7/24/13.
44	FA	13FA001	Room 3.214 Add Bookcase	Graduate Study	Complete	Supat Rachavong	Mar-13	Apr-13	100%	21631001	\$1,274.00	\$1,274.00	\$1,274	\$1,274	Yes	Project completed.
45	FM	13FM001	Proposed Expansion to Existing Bldg.	Rick Dempsey	Pre-Design	Supat Rachavong	Sep-12	TBD	10%	TBD	TBD	TBD	\$536,314	TBD	No	A/E Design Fee Proposal \$27,270 sent 6/20/13 to Rick for approval.
46	FN	13FN001	Room 2.3 & 2.302C SEEC Renovation - Add Storefront wall & doors to Lobby area	Russel Hulse	Construction	Supat Rachavong	Feb-13	Sep-13	20%	10139002	\$12,328.00	\$12,328.00	TBD	\$12,328	Yes	JOC (Nouveau): Data receptical installation completed 6/17/13. Expected storefront delivery 8/1/13.
47	FO	12FO002	Install 4 Fume Hoods for Dr. Novak	Dean Novak	Construction	Kevin McDowell	Jun-12	TBD	0%	52072009	\$75,000.00	\$39,576.25	\$390,207	\$150,000	Partial	NTP to Vaughn on 7/3/13.
48	FO	13FO001	Lab Fit-Out	Dean Novak	Design	Kelly Kinnard	Mar-13	Aug-13	98%	52072028	\$40,000.00	\$40,000.00	TBD	\$40,000	Yes	Misc. Lab Fit-Out 3rd Fl.
49	FO	13FO001	3rd Floor Restrooms	FM	Pricing	Kevin McDowell	Jul-12	TBD	100%	TBD			\$400,000	TBD	No	Evaluating pricing received from Vaughn construction.
50	FO	13FO002	3rd Fl. West Corridor Improvements	Dean Novak	Construction	Kevin McDowell	Nov-12	Aug-13	75%	52072020	\$50,000.00	\$50,000.00	\$50,000	\$50,000	Yes	Project is working. New walls have been installed.
51	FO	13FO003	3rd Floor, Add'l Fume Hood Study	Dean Novak	Study	Kevin McDowell	Feb-13	TBD	100%	50030013			\$7,200	\$7,200	Yes	Received study from SmithGroupJJR. Awaiting direction.
52	GR	12GR001	Install New Floor Coverings - Phase 1	Provost	Construction	Supat Rachavong	Jan-12	TBD	98%	52072015	\$160,000.00	\$11,313.25	\$162,246	\$162,246	Yes	JOC (Nouveau) - Coordinate new VCT installation with angle trims installation on 7/22/13.
53	GR	12GR002	Renovate Pit Area	Provost	Design	Supat Rachavong	Jan-12	Aug-13	65%	52072021	\$250,000.00	\$250,000.00	TBD	\$250,000	Yes	Provost approved design. Will work on pricing set.
54	GR	12GR003	Room 3.802 - Split into 2 Offices?	Dean Dean	Construction	Supat Rachavong	Aug-12	TBD	0%	TBD	TBD	TBD	\$30,100	TBD	No	Awaiting Funding
55	GR	12GR006	Vestibules Phase 1 - 1st Fl Walk-Off Mats	Provost	Construction	Supat Rachavong	Jan-12	Aug-13	80%	42072083	\$299,281.75	\$41,288.11	\$13,812	\$13,812	Yes	Vestibule Walk-Off Mats - PO sent 7/9/13 to C/S. Nouveau scheduled install angle trims 7/22/13. PP to install walk off mats.
56	GR	13GR001	Stairwell Renovation	Provost	Design	Brian Fitzgerald	Dec-12	TBD	0%	52072022	\$75,000.00	\$75,000.00	TBD	\$75,000	Yes	Design underway
57	HH	12HH001	Room 2.402, Auditorium Renovation	Provost	Pre-Design	Supat Rachavong	Feb-12	TBD	0%	42072093	\$50,000.00	\$19,042.01	TBD	\$50,000	No	Awaiting further instruction from Provost's Office
58	HP	13HP001	UT Desgin Studio and machine shop	Dean Spong	Design	Supat Rachavong	Apr-13	Jul-13	20%	50030019	\$2,035,000.00	\$2,035,000.00	\$2,035,000.00	\$2,035,000.00	Yes	Partial lab furniture ordered. A/E pricing set is underway. Will schedule update review 7/18/13.
59	JO	12JO001	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Dean Kratz	Design	Supat Rachavong	Aug-11	TBD	0%	TBD	TBD	TBD	\$103,754	TBD	No	JOC (Nouveau): Create 1 Comp. Lab & 1 Classroom; Awaiting Funding
60	JO	12JO0010	JO 4th Floor Balcony Conversion	Dean Kratz	Design	Supat Rachavong	Nov-13	TBD	0%	52072031	\$80,000.00		TBD	\$80,000	Yes	Nouveau constructin/Design Built - Met with Architect and reviewed scope and site on 7/16/13.
61	JO	12JO002	Plaza Waterproofing	FM	Construction	Kelly Kinnard	Mar-12	Aug-13	0%	52072025	\$150,000.00	\$150,000.00	TBD	\$150,000	Yes	TBD
62	JO	12JO005	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Provost	Construction	Supat Rachavong	May-12	TBD	0%	TBD	TBD	TBD	\$17,702	TBD	No	JOC (Nouveau): Awaiting Funding
63	JO	12JO007	Flooring	Provost	Design	Brian Fitzgerald	Mar-13	TBD	15%	52072023	\$180,000.00	\$180,000.00	TBD	\$180,000	No	Design in progress
64	JO	12JO008	4.614 - Classroom	Provost	Design	Brian Fitzgerald	Dec-12	TBD	25%	TBD	TBD	TBD	\$180,000	TBD	No	Pending review with Provost
65	JO	12JO009	Room 2.208 - IR Server Room Relocation	IR	Construction	Supat Rachavong	Feb-12	Apr-13	100%	12031029	\$46,362.00	\$36,350.00	\$41,090	\$46,362	Yes	Project completed
66	JO		Roof Replacement	FM	Construction	Steve Lyles	May-12	Jan-14	0%	52071002	\$900,000.00	\$70,979.00	\$829,021	\$900,000	Yes	J Reynolds & Co., Inc. - S032660
67	LGT	13LGT001	High Mast Light Relocation from AD to FM area	FM	Construction	Nick Argueta	Jan-13	Aug-13	50%	42072102	\$22,409.77	\$3,359.77	\$19,050	\$22,410	Yes	Original Scope of work has been completed/Awaiting for funds to get it tested and re-installed
68	MC	12MC007	1.312 Development Suite: Add Cubicles & Conference Room	FM	Design	Supat Rachavong	Oct-12	TBD	NA	TBD			\$58,420	TBD	No	Project will be relocate to HP building
69	MC	12MC008	3rd Level - Design ADA Restroom	Provost	Construction	Supat Rachavong	May-13	Aug-13	85%	52072005	\$50,000.00	\$4,329.54	TBD	\$50,000	Yes	Alpha Bldg. Corp.: Will schedule final walk through by week of 7/25/13.
70	MC	13MC001	2nd Fl. Carpet Replacement PH 1 & 2	Ellen Safley	Construction	Supat Rachavong	Feb-13	Aug-13	80%	52072024	\$200,000.00	\$39,877.54	TBD	\$200,000	Yes	Cores drill completed 7/16/13. Electrical connection is underway.
71	MC	13MC001A	3rd Floor Carpet (Various Improvements)	Ellen Safley	Awaiting Funding	Supat Rachavong	Feb-13	Oct-13	0%	52072024	\$200,000.00	\$39,877.54	\$61,191	\$61,191	Yes	Gomez Flooring: Waiting for Phase 1 & 2 to complete for left over funds to be applied to this project
72	MC	13MC002	1st Floor New Entry for Student Success Center	Dr. Pineres	Construction	Supat Rachavong	Mar-13	Jul-13	98%	21031006	\$14,768.00	\$14,768.00	TBD	\$14,768	No	JOC (Nouveau): Change Order No. 1 for \$1,200 approved 7/12/13.
73	MC	13MC003	2.408 Cubicle Add.	Darren Crone	Construction	Supat Rachavong	Mar-13	May-13	99%	12031019	\$30,834.00	\$0.00	\$30,834	\$30,834	Yes	Will coordinate final furniture punch list with Wilson Office Interior this week.
75	MC	13MC004	2.406 Cubicle Add.	Debbie Jester	Construction	Supat Rachavong	Mar-13	May-13	100%	19030001			TBD	TBD	Yes	Assist Only: Debbie Jester in Communications is Lead- Completed
76	MC	13MC005	MC 3.701 Add New Wall to Create 2 Offices	Ellen Safley	Design	Supat Rachavong	Jul-13	Sep-13	0%	21530002	\$3,806.00	\$3,806.00	TBD	\$3,806	Yes	In-house construction - Expected to start 9/5/13.
77	New ATEC		Fire Hydrants relocation		Construction	Nick Argueta	Jul-13	Aug-13	0%						No	Tridal will relocate the Hydrants & XXX will replace the concrete
78	NL	11NL001	Add Offices in Machine Shop Area	Engineering	Construction	Supat Rachavong	Aug-11	Apr-13	99%	42						

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84	PHY	13PHY001	Convert ATEC spaces to Physics Dept spaces	Dean Novak	Pre-Design	Supat Rachavong	Dec-12	Jun-13	80%	52072035	\$900,000.00	\$900,000.00	TBD	\$900,000	No	Scope requirement is being reviewed
85	RDP	12RDP001	Design and Construct Loop Road, Segments A, B, C & Parking Lot	VPA	Construction	Nick Argueta	Jan-12	Aug-13	75%	42074074	\$2,948,000.00	\$129,711.30	\$2,760,943	\$2,948,000	Yes	Concrete in Segments A, B & C has been placed/Working on sidewalk, lighting and median & soccer fields access drive
86	RDP	12RDP002	Loop Road Segments D & E	VPA	Design	Nick Argueta	Jan-12	TBD	30%	TBD			TBD	TBD	No	Project design by COR. is 30% completed/New alignment has been approved by the President on 7-16-13 and forwarded to City
87	RDP	13RDP001	Remove medians from Loop Road between Rufford & Cottonwood Creek	FM	Construction	Nick Argueta	Jan-13	Aug-13	30%	TBD	\$3,850.00	\$3,850.00	TBD	\$3,850	Yes	Design completed/Construction phase is underway by NTC/ To be completed by August 15
88	RES 4		Survey/Easement by BSM		Design	Nick Argueta	Jan. 2013	Jan-14	10%						?	Survey work By BSM underway
89	RES 4		New Electrical Service by ONCOR		Design	Nick Argueta	Jan. 2013	Jan-14	10%						?	Awaiting for cost proposal from ONCOR
90	RHS	13RHS001	Hot Water & Steam Augmentation Study	Matt Grief	Design	Kevin McDowell	Jan-13	Jun-13	0%	61046010			TBD	TBD	No	A/E Proposal \$36,000: Project preempted by Waterview apt acquisition.
91	RL	13RL001	2.602 Dark Room	Dean Novak	Pricing	Kevin McDowell	Mar-13	TBD	0%	TBD			TBD	TBD	No	Sketch to Steve 4-5-13: Reviewing Comments. Nouveau is providing a budgetary estimate.
92	SDWK	13SDWK001	Add sidewalk & lighting along Drive G	FM	Design	Nick Argueta	Feb-13	Aug-13	100%	42072113	\$50,000.00	\$35,455.00	TBD	\$5,500	Yes	TPC design only/Spaw Glass to execute construction/BSM completed design on 5-29-13
93	SPN	13HP002	Install Cross-Walk & Sidewalk to new HP Bldg.	FM	Design	Nick Argueta	Mar-13	Aug-13	95%	50030013			\$3,500	\$3,500	Yes	TPC is for design which has been completed/Asked 3 contractors for 3 cost proposals/Awaiting response from the City of Richard.
94	SPN	13SPN001	Development Relocation	President	Design	Brian Fitzgerald	Apr-13	Aug-13	25%	TBD	TBD	TBD	TBD	TBD	No	Permit approved. Construction imminent
95	SPN	13SPN002	Auditing	President	Design	Brian Fitzgerald	Apr-13	TBD	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
96	SPN	13SPN003	2nd Floor Pl-Grad Offices	President	Design	Brian Fitzgerald	Apr-13	TBD	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
97	SPN	13SPN004	1st Floor Engineering Labs	President	Design	Brian Fitzgerald	Apr-13	TBD	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
98	SU	12SU006	Install Additional HVAC/AHU above DH	Pete Bond	Construction	Brian Fitzgerald	Jun-12	Jul-13	75%	50074002	\$160,000.00	N/A	\$162,000	\$160,000	Yes	Berger/Nouveau - Construction during Summer: KI
99	SU	13SU001	Addition	Student Affairs	Programming	Brian Fitzgerald	Feb-13	TBD	5%	TBD			TBD	TBD	No	OFPC to develop package for BOR
100	SU		Install new outdoor freezer		Construction	Nick Argueta	Jul-13	Dec-13	0%						No	Paul Watson trying to get the scope of work from customer
101	TWR	12TWR001	Relocate Mass Notification Siren Towers	EH&S	Construction	Nick Argueta	Aug-12	Aug-13	0%	52072030	\$40,000.00	\$40,000.00	TBD	\$40,000	Yes	PO to Federal Signal to relocate one siren (Omnidirectional) in the north side of the North Lab building/Awaiting Federal response
102	WSTC	12WSTC002	Additional Power in Building	Provost	Pre-Design	Nick Argueta	May-12	Dec-13	50%	42071023	\$2,000,000.00	\$1,507.65	\$10,050	\$10,050	Yes	TPC is design only/Project split in 2 phases/First phase ONCOR to replace transformer from 750 to 1000KVA at zero cost
103	WSTC	12WSTC004	UT Design Studio and machine shop	Dean Spong	Design	Supat Rachavong	Oct-13	Jul-13	75%	37071004 & 52030016					Yes	Project move to SPN. Mel Dryden Architect and BCJ Engineer to complete the design/pricing drawing.
104	WSTC	13WSTC001	Analysis/Recommendation of Fire Protection System	Provost	Study	Nick Argueta	Feb-13	Jun-13	100%	42072048	\$1,000,000.00	\$415.15	\$5,400	\$5,400	Yes	TPC is for study: completed by RJG/Awaiting for NOUVEAU to provide cost proposal and then we will recommendations from RJG
105	WSTC	13WSTC001	Hi-Bay Area - Construct Wall around Dr. Lu's Experiment Area	Dean Spong	Pre-Design	Supat Rachavong	Mar-13	TBD	50%	TBD	TBD	TBD	\$18,000	TBD	No	Working and design with end user. Scheduled review update this week. Construction to start Nov-13