

Project Excel Report as of 4-1-2014

Building Code	Project Name	Project Description	Project Manager	Status of Project	Project Phase	Estimated Completion Date	TotalProjectCostEstimate
AB	Athletic Conference Room	Add Area to AB Building for Athletic Conf. Rm.	Rachavong Supat	Active	Pre-Design	10/15/2014	\$350,000.00
AS	Visual Arts Bldg modifications	Demolish interior spaces of visual arts to leave on sculpture areas	Mcdowell Kevin	Active	Design	9/11/2014	\$0.00
ATC	Dr. Malina Lab	A/V Lab	Mcdowell Kevin	Active	Construction	2/21/2014	\$0.00
ATC	Shell Space Finish Out for Engineering	Shell Space Finish Out for Engineering	Mcdowell Kevin	Active	Design	5/15/2014	\$0.00
ATC	Dr. Dufour Sound Lab	Sound Lab	Mcdowell Kevin	Active	Construction	4/30/2014	\$105,967.00
ATC	Technical upgrades to Lecture Hall equipment	Design and installation of fiber and equipment to improve lecture hall performance	Tomlinson Douglas	Active	Construction	12/31/2014	\$200,000.00
BE	BE3.314 Revised Dr. Ahn	Redesign/Revised the lab layout	Rachavong Supat	Active	Construction	6/15/2014	\$82,265.00
CBH	Fence/North Gate Repair	Gate & Concrete Foundation Rehabilitation	Argueta Nicolas	Active	Construction	4/30/2014	\$15,500.00
CD1	Callier Dallas remoteparking	Paving of the Callier Dallas remote parking lot	Moore Michael	Active	Design	8/15/2014	\$8,100.00
CD1	Callier Door Security	Various reader and alarm devices for doors at Callier Dallas	Moore Michael	Complete	CloseOut	2/28/2014	\$30,153.00
CD1	Lobby phase 3	Lobby Renovation Design - Phase 3	Moore Michael	Active	Construction	4/25/2014	\$860,881.00
CN	CN	Painting	Rachavong Supat	On Hold	CloseOut		\$3,704.00
CR	Richardson Callier Center West Parking Lot	Construct a parking lot West of the building	Argueta Nicolas	Active	Construction	7/31/2014	\$210,000.00
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Installation Dynamometer for E-Motor Testing	Rachavong Supat	Active	Design	6/15/2014	\$6,500.00
ECSS	ECSS Elevator Upgrades	Repair/upgrade elevators in ECSS	Kinnard Kelly	Active	Construction	5/31/2014	\$130,000.00
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Add Platforms in Classrooms	Rachavong Supat	On Hold	Design		\$95,066.00
EP	CEP Utility Yard Upgrade	Utility Yard Upgrade	Mcdowell Kevin	Active	Construction	8/31/2014	\$0.00
FM	Facilities Management Bldg. Expansion	Proposed Expansion to Existing Bldg.	Rachavong Supat	Active	Design	8/31/2014	\$23,900.00
FN	FN2.002 Elect/Data Addition	Install Elect/Data connections to 2 new cubicles	Rachavong Supat	Active	Construction	4/30/2014	\$3,599.00
FO	13FO007_3.618	Conversion of 3.618 to Lab for Breen/Draper	Mcdowell Kevin	Active	Construction	4/15/2014	\$0.00
FO	14FO002_2.410 & 2.604	Convert Classrooms to Offices for Math Dept.	Mcdowell Kevin	Active	Design	8/15/2014	\$0.00
FO	Founders 3rd floor restrooms	Renovation of the FO 3rd floor main restrooms	Mcdowell Kevin	Active	Design	7/30/2014	\$100,000.00
FO	FO-JO-AD Student Collaboration Areas	Design Student Collaboration Areas in Varius Bldgs.	Rachavong Supat	Study	Concept	6/30/2014	\$0.00
GR	GR3.104 Dean Suite Design	Design of existing Dean suite to include the exterior balcony for additional offices.	Rachavong Supat	Study	Concept	8/8/2014	\$0.00
GR	Renovate Green Hall Lobby Lounge	Renovate Pit Area	Rachavong Supat	Active	Construction	4/19/2014	\$252,063.00
HH	HH 2.3 VESTIBULES ADDITION	Add 2 Vestibules to Lobby 2.3 at East & West Entry	Rachavong Supat	Study	Concept	8/15/2014	\$0.00
JO	JO-2.310: BBS Labs and Advising	Reconfigure old IR Help Desk Area	Melody Sun	Active	Design	7/1/2014	\$404,515.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rachavong Supat	On Hold	Design		\$17,702.00
JO	JO 4th Floor Balcony Conversion	Conversion Existing Balcony to Office Suite	Rachavong Supat	Complete	CloseOut	2/17/2014	\$88,838.00
JO	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Rachavong Supat	On Hold	Design		\$94,134.00
JO	4.614 Classrom Renovation	90 Seat Lecture Room	Rachavong Supat	On Hold	Pre-Design		\$180,000.00
MC	Auditorium 2.410 Lighting Upgrade	Upgrade Existing Down Lighting in cloud ceiling	Rachavong Supat	Study	Concept	6/30/2014	\$0.00
MC	CORR 3.2 & 3.6 Carpet Replacement	Replace carpet and base	Rachavong Supat	Active	Design	4/30/2014	\$7,356.00

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MC	MC2nd Level Add Furniture	Provide & install 8 round tables and 32 chairs	Rachavong Supat	Active	Construction	4/4/2014	\$14,101.00
MC	MC 1.401 - Student Success Center Alteration for New Pre-Entrance to Testing Ctr.	Renovation MC1.401 New Pre-Entrance	Rachavong Supat	Complete	CloseOut	7/31/2013	\$14,198.00
MP	Admin North Entry - Design New Electronic Signage/Way Finder	2nd Level North Entry - Design New Electronic Signage/Way Finder	Argueta Nicolas	On Hold	Concept		\$0.00
MP	AD2.204-BBS Lab Renovation	Price Dussor Lab	Argueta Nicolas	Active	Construction	5/1/2014	\$155,000.00
MP	AD2.408E Budget Finance Conference Rm Addition	Convert 2 offices to a conference room	Rachavong Supat	On Hold	Design		\$11,856.00
NL	Center for Advanced Energy Sys.	Center for Advanced Energy Sys.	Mcdowell Kevin	On Hold	Design		\$0.00
NL	Add Offices in Machine Shop Area	Add Offices in Machine Shop Area	Rachavong Supat	Complete	CloseOut	4/30/2013	\$550,888.00
PRS	Relocated OSB & OFPC	Relocated existing OSB and OFPC trailers to Service compound	Rachavong Supat	Active	Design	6/6/2016	\$55,648.00
RH01	RHS Steam Replacement Project	RHS Steam Replacement Project	Mcdowell Kevin	Active	Design	6/30/2013	\$0.00
RL	Install Dpt. Information Displays	Install displays in front of every passenger elevator	Argueta Nicolas	Active	Construction	5/31/2014	\$15,000.00
ROC	HVAC Enclosure	Construct an enclosure around an outdoor HVAC Installation	Argueta Nicolas	Study	Concept	12/31/2014	\$0.00
ROC	Geosciences Rock Prep Lab Relocation	Rock Prep Lab	Argueta Nicolas	On Hold	Pre-Design		\$282,000.00
SLC	SLC 1.202 Renovation	Restructuring of Scale-Up Classroom	Mcdowell Kevin	Active	Pre-Design	7/30/2014	\$23,171.00
SPN	1st Floor Engineering Labs	1st Floor Engineering Labs	Melody Sun	On Hold	Design		\$0.00
SPN	2nd Floor PI-Grad Offices	2nd Floor PI-Grad Offices	Melody Sun	Complete	Construction	4/15/2013	\$0.00
SPN	Auciello Lab / Auditing	Construct Lab & Office Space at Second Floor of SPN	Mcdowell Kevin	Active	Construction	6/30/2014	\$580,000.00
SU	Exterior Doors	Exterior Doors	Supat Rachavong	On Hold	Design		\$0.00
SUP	SUP Chiller 9 Installation	Install SUP 3rd Chiller (Chiller #9) 14SUP001	Mcdowell Kevin	Active	Construction	4/16/2014	\$1,993,735.00
Campus General	High Mast Light Relocation	High Mast Light Relocation from AD to FM area	Argueta Nicolas	Active	Construction	5/15/2014	\$43,500.00
Campus General	Residence Hall #4 Survey for Electrical Service	New Electrical Service from ONCOR	Argueta Nicolas	Complete	CloseOut	3/18/2014	\$103,500.00
Campus General	Temporary Modular Building Installation	Install Utilities	Argueta Nicolas	Active	Construction	7/15/2014	\$105,000.00
Campus General	Dallas Callier Remote Parking Lot Upgrade	Dallas Callier Remote Parking Lot Upgrade	Argueta Nicolas	Active	Construction	12/31/2014	\$120,000.00
Campus General	Exention of Lot T	Expand Lot T west to add approx 300 new spaces	Argueta Nicolas	Active	Design	8/1/2014	\$1,050,000.00
Campus General	Loop Road Segments D & E	Loop Road Segments D & E	Argueta Nicolas	Active	Design	8/30/2014	\$3,000,000.00
Campus General	Pigeon - Bird netting	Contract with Prime Pest for pigeon control	Eicke George	Active	Construction	12/31/2014	\$20,000.00
Campus General	CLEP II Mall Demolition	Demolition of existing north mall improvements and the installation of underground utilities	Eicke George	Active	Construction	4/10/2014	\$1,050,000.00

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Campus General	Einstein Brothers Bagels	Tenant Space in PS3	Melody Sun	Active	Design	8/1/2014	\$0.00
Campus General	PS3: Parking and Transportation Offices	Finish Out of P&T Offices	Melody Sun	Active	Design	8/31/2014	\$0.00
Campus General	University Web Services & HR	Relocate Web Services& HR to SPN	Melody Sun	Active	Design	8/31/2014	\$260,000.00
Campus General	Temporary Modular Buildings	Purchase and Install 2 complexes of temp modular buildings for Bio and Mechanical Engineering	Kevin McDowell	Active	Construction	7/15/2014	\$3,880,000.00
Campus General	Floyd Rd. Trees	Add'l Trees & Irrigation	Jascott Jay	Active	Construction	8/31/2014	\$0.00
Campus General	Add sidewalk & lighting along Drive G	Add sidewalk & lighting along Drive G	Junt Dorothea	Complete	CloseOut	8/31/2013	\$0.00
Campus General	Parking Garage 1	Garage support equip: parking mgmt system, controls, landscape, etc.	Junt Dorothea	Active	Construction	8/31/2013	\$0.00
Campus General	Sustainability projects	Meters and other energy projects	Junt Dorothea	Active	Construction	12/31/2014	\$0.00
Campus General	FY 14 LEER Energy projects	Various energy improvements around campus	Junt Dorothea	Active	Construction	12/31/2014	\$300,000.00
Campus General	Utility Tunnel CHW pipe insulation	Replace pipe insulation and inserts	Lyles Steven	Complete	CloseOut	11/18/2013	\$8,695.00
Campus General	2.228 Server Room	2.228 Server Room	Mcdowell Kevin	Complete	CloseOut	12/1/2011	\$0.00
Campus General	2.602 Dark Room	2.602 Dark Room	Mcdowell Kevin	On Hold	Pre-Design		\$0.00
Campus General	Lot H & I Parking Lot Light Replacement Project	Replace Fixtures of Pole Lights	Mcdowell Kevin	Active	Design	6/15/2014	\$0.00
Campus General	North Lab 1000Kva Electrical Infrastructure Upgrade	1000Kva Electrical Infrastructure Upgrade	Mcdowell Kevin	Active	Construction	2/28/2014	\$1,946,261.00
Campus General	Planetarium feasibility study	Feasibility Study	Moore Michael	Active	Concept	4/15/2014	\$17,000.00
Campus General	Callier Dallas signage	Signage for phase 3	Moore Michael	Active	Construction	4/30/2014	\$25,309.00
Campus General	Callier Dallas Phase 6	Corridor Upgrade	Moore Michael	On Hold	Design		\$107,000.00
Campus General	Callier phase 5	Corridor Upgrade	Moore Michael	Complete	CloseOut	1/1/2014	\$141,000.00
Campus General	Bldg. J - Autism Center Expansion	Bldg. J - Autism Center Expansion	Moore Michael	Active	Construction	8/1/2014	\$280,337.00
Campus General	Room 3.802 - Split into 2 Offices?	Room 3.802 - Split into 2 Offices?	Rachavong Supat	Active	Construction	3/31/2014	\$32,080.00

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Campus General	Convert ATEC spaces to Physics spaces	Renovation existing ATEC bldg.	Rachavong Supat	Active	Construction	6/30/2013	\$461,729.00
VCB	VCB 1.101CA Room Renovation	Renovate Existing Conference Room into 2 Cubicle Offices for Enrollment Sevices	Rachavong Supat	Active	Pre-Design	8/15/2014	\$0.00
WSTC	WSTC Electrical Distribution Upgrade	Install new switchgear increasing WSTC elec capacity to 1200 amp	Argueta Nicolas	Active	Design	8/30/2014	\$270,000.00

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Revised: 11/21/03