

Project Excel Report as 5/1/2014

Building Code	Project Name	Project Description	Project Manager	Status of Project	Estimated Completion Date	Total Project Cost Estimate
AB	Athletic Conference Room	Add Area to AB Building for Athletic Conf. Rm.	Rachavong Supat	Active	10/15/2014	\$ 350,000.00
AD	AD2.204-BBS Lab Renovation	Price Dussor Lab	Argueta Nicolas	Active	5/31/2014	\$ 155,000.00
AD	AD2.408E Budget Finance Conference Rm Addition	Convert 2 offices to a conference room	Rachavong Supat	On Hold		\$ 11,856.00
AD	Admin North Entry - Design New Electronic Signage/Way Finder	2nd Level North Entry - Design New Electronic Signage/Way Finder	Argueta Nicolas	On Hold		\$ -
AS	Visual Arts Bldg modifications	Demolish interior spaces of visual arts to leave on sculpture areas	Mcdowell Kevin	Active	9/11/2014	\$ -
ATC	Dr. Dufour Sound Lab	Sound Lab	Mcdowell Kevin	Active	4/30/2014	\$ 105,967.00
ATC	Pigeon - Bird netting	Contract with Prime Pest for pigeon control	Eicke George	Active	6/30/2014	\$ 20,000.00
ATC	Shell Space Finish Out for Engineering	Shell Space Finish Out for Engineering	Mcdowell Kevin	Active	5/15/2014	\$ -
ATC	Technical upgrades to Lecture Hall equipment	Design and installation of fiber and equipment to improve lecture hall performance	Tomlinson Douglas	Active	12/31/2014	\$ 200,000.00
BE	BE3.314 Revised Dr. Ahn	Redesign/Revised the lab layout	Rachavong Supat	Active	4/15/2014	\$ 82,265.00
BE	Berkner Roof Screen Installation	Roof Sound Enclosure	Rachavong Supat	Complete	3/14/2014	\$ 140,727.00
CB	Temporary Modular Buildings-14CB002_Modular Bldg	Purchase and Install 2 complexes of temp modular buildings for Bio and Mechanical Engineering	Mcdowell Kevin	Active	7/15/2014	\$ 3,880,000.00
CD1	Callier Door Security	Various reader and alarm devices for doors at Callier Dallas	Robinson Ricky	Complete	2/28/2014	\$ 30,153.00
CD1	Dallas Callier Remote Parking	Paving of the Callier Dallas remote parking lot	Argueta Nicolas	Active	8/31/2014	\$ 210,000.00
CD1	Lobby Phase 3	Lobby Renovation Design - Phase 3	Moore Michael	Active	4/25/2014	\$ 860,881.00
CD2	Bldg. J - Autism Center Expansion	Bldg. J - Autism Center Expansion	Moore Michael	Active	8/1/2014	\$ 280,337.00
CN	CN	Painting	Rachavong Supat	On Hold		\$ 3,704.00
CR	Richardson Callier Center West Parking Lot	Parking Lot Construction West of the building	Argueta Nicolas	Active	7/31/2014	\$ 210,000.00
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Installation Dynamometer for E-Motor Testing	Rachavong Supat	Active	6/15/2014	\$ 9,500.00
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Add Platforms in Classrooms	Rachavong Supat	On Hold		\$ 95,066.00
ECSS	ECSS Elevator Upgrades	Repair/upgrade elevators in ECSS	Kinnard Kelly	Active	5/31/2014	\$ 130,000.00
EP	CEP Utility Yard Updrade	Utility Yard Upgrade	Mcdowell Kevin	Active	8/31/2014	\$ -
FM	Facilities Management Bldg. Expansion	Proposed Expansion to Existing Bldg.	Rachavong Supat	Active	2/14/2013	\$ 23,900.00

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FO	13FO007_3.618	Conversion of 3.618 to Lab for Breen/Draper	Mcdowell Kevin	Complete	4/4/2014	\$ -
FO	14FO002_2.410 & 2.604	Convert Classrooms to Offices for Math Dept.	Mcdowell Kevin	Active	8/15/2014	\$ -
FO	FO-JO-AD Student Collaboration Areas	Design Student Collaboration Areas in Various Bldgs.	Sun Melody	Study	8/31/2014	\$ 200,000.00
FO	Founders 3rd floor restrooms	Renovation of the FO 3rd floor main restrooms	Mcdowell Kevin	Active	7/30/2014	\$ 100,000.00
FO	Novak Additional 4 Fume Hoods Install	Install of 4 additional Hoods in 3rd Fl. Lab	Mcdowell Kevin	Active	3/7/2014	\$ -
GR	GR3.104 Dean Suite Design	Design of existing Dean suite to include the exterior balcony for additional offices.	Rachavong Supat	Study	8/8/2014	\$ -
GR	Renovate Green Hall Lobby Lounge	Renovate Pit Area	Rachavong Supat	Active	4/19/2014	\$ 252,063.00
GR	Room 3.802 - Split into 2 Offices?	Room 3.802 - Split into 2 Offices?	Rachavong Supat	Active	3/31/2014	\$ 30,100.00
GR	Stairwell	Stairwell Renovation	Rachavong Supat	Complete	2/24/2014	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Add 2 Vestibules to Lobby 2.3 at East & West Entry	Rachavong Supat	Active	8/31/2014	\$ -
HH	Room 2.402, Auditorium Renovation	Replace partial carpet and repaint walls	Rachavong Supat	On Hold		\$ 23,751.00
JO	4.614 Classroom Renovation	90 Seat Lecture Room	Rachavong Supat	On Hold		\$ 180,000.00
JO	JO 4th Floor Balcony Conversion	Conversion Existing Balcony to Office Suite	Rachavong Supat	Complete	2/17/2014	\$ 88,838.00
JO	JO-2.310: BBS Labs and Advising	Reconfigure old IR Help Desk Area	Sun Melody	Active	7/1/2014	\$ 404,515.00
JO	Room 2.208 - IR Server Room Relocation	IR Server Room Relocation	Rachavong Supat	Complete	4/30/2013	\$ 45,306.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rachavong Supat	On Hold		\$ 17,702.00
MC	Auditorium 2.410 Lighting Upgrade	Upgrade Existing Down Lighting in cloud ceiling	Rachavong Supat	Study	4/4/2014	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	Replace carpet and base	Rachavong Supat	On Hold		\$ 7,356.00
MC	MC2nd Level Add Furniture	Provide & install 8 round tables and 32 chairs	Rachavong Supat	Complete	4/4/2014	\$ 14,101.00
NL	Center for Advanced Energy Sys.	Center for Advanced Energy Sys.	Mcdowell Kevin	On Hold		\$ -
NL	North Lab 1000Kva Electrical Infrastructure Upgrade	1000Kva Electrical Infrastructure Upgrade	Mcdowell Kevin	Active	7/29/2014	\$ 1,946,261.00
PRS	Relocated OSB & OFPC	Relocated existing OSB and OFPC trailers to Service compound	Rachavong Supat	Active	6/30/2014	\$ 55,648.00
RH01	RHS Steam Replacement Project	RHS Steam Replacement Project	Mcdowell Kevin	Active	6/30/2013	\$ -

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RH3	RH4 UTD managed funds and projects	Various projects associated with completion of RH4	Argueta Nicolas	Active	8/22/2014	\$ 361,986.00
RH4	Residence Hall #4 Survey for Electrical Service	New Electrical Service from ONCOR	Argueta Nicolas	Complete	3/31/2014	\$ 103,500.00
RL	2.602 Dark Room	2.602 Dark Room	Mcdowell Kevin	On Hold		\$ -
RL	Install Dpt. Information Displays	Install displays in front of every passenger elevator	Argueta Nicolas	Active	5/31/2014	\$ 15,000.00
ROC	Geosciences Rock Prep Lab Relocation	Rock Prep Lab	Argueta Nicolas	On Hold		\$ 282,000.00
ROC	HVAC	HVAC Screen Wall	Mcdowell Kevin	On Hold		\$ -
ROC	ROC Building HVAC Equipment Enclosure	Outdoor Fence Installation	Argueta Nicolas	Active	8/31/2014	\$ 25,000.00
ROC	ROC Lobby Upgrade	New furniture and teardown of guard station	Sun Melody	Active	8/31/2014	\$ 50,000.00
SLC	SLC 1.202 Renovation	Restructuring of Scale-Up Classroom	Mcdowell Kevin	Active	7/30/2014	\$ 23,171.00
SPN	Auciello Lab / Auditing	Construct Lab & Office Space at Second Floor of SPN	Mcdowell Kevin	Active	8/15/2014	\$ 580,000.00
SPN	SPN Lobby Renovation	New furniture and upgrades	Sun Melody	Active	9/1/2014	\$ -
SPN	University Web Services & Human Resources	Relocate University Web Services & HR to SPN	Sun Melody	Active	9/1/2014	\$ 260,000.00
SPN	UT Desgin Studio and machine shop	UT Desgin Studio and machine shop	Rachavong Supat	Complete	10/31/2013	\$ 1,219,730.00
SSB	Counseling Center 4.600	Reception Area Renovation & Additional Office	Sun Melody	Active	12/31/2014	\$ -
SSB	SSB 3.200 AccessAbility Office Conversion	Convert open station into an enclosed office	Sun Melody	Active	8/31/2014	\$ -
SSB	SSB Addition	Programming for SSB addition	Tomlinson Douglas	Active	8/14/2014	\$ 60,140.00
SU	Student Union Addition Study	Study Feasibility of 50k sf addition to SU	Tomlinson Douglas	Active	9/30/2014	\$ -
SU	SU Door Replacements	Door/hardware replacements to match Cherry finish	Sun Melody	Active	8/31/2014	\$ -
SU	SU Restroom Renovation	Finish & Fixtures Upgrade	Sun Melody	Active	8/31/2014	\$ -
SUP	SUP Chiller 9 Installation	Install SUP 3rd Chiller (Chiller #9) 14SUP001	Mcdowell Kevin	Active	4/16/2014	\$ 1,993,735.00
Unknown	Callier Dallas Phase 6	Corridor Upgrade	Moore Michael	On Hold		\$ 107,000.00
Unknown	Callier Dallas signage	Signage for phase 3	Moore Michael	Active	4/30/2014	\$ 25,309.00
Unknown	CLEP II Mall Demolition	Demolition of exisiting north mall improvements and the installation of underground utilities	Eicke George	Active	4/10/2014	\$ 1,050,000.00
Unknown	Einstein Brothers Bagels	Tenant Space in PS3	Sun Melody	Active	8/1/2014	\$ -

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Unknown	Floyd Rd. Trees	Add'l Trees & Irrigation	Jascott Jay	Active	8/31/2014	\$ -
Unknown	FY 14 LEER Energy projects	Various energy improvements around campus	Junt Dorothea	Active	12/31/2014	\$ 300,000.00
Unknown	High Mast Light Relocation	High Mast Light Relocation from AD to FM area	Argueta Nicolas	Active	5/15/2014	\$ 43,500.00
Unknown	Loop Rd, Segment "E" median/pole lights removal	Remove medians/light poles	Argueta Nicolas	Complete	8/15/2013	\$ -
Unknown	Loop Road Segments D & E	Loop Road Segments D & E	Argueta Nicolas	Active	8/30/2014	\$ 3,000,000.00
Unknown	Lot H & I Parking Lot Light Replacement Project	Replace Fixtures of Pole Lights	Mcdowell Kevin	Active	6/15/2014	\$ -
Unknown	Parking Lot T Extension	Expand Lot T, West to add 365 spaces	Argueta Nicolas	Active	8/31/2014	\$ 1,050,000.00
Unknown	Planetarium feasibility study	Feasibility Study	Moore Michael	Active	4/15/2014	\$ 17,000.00
Unknown	PS3: Parking and Transportation Offices	Finish Out of P&T Offices	Sun Melody	Active	8/31/2014	\$ -
Unknown	Sustainability projects	Meters and other energy projects	Junt Dorothea	Active	12/31/2014	\$ -
Unknown	Temporary Modular Building Installation	Install Utilities	Argueta Nicolas	Active	8/31/2014	\$ 155,000.00
VCB	VCB 1.101CA Room Renovation	Renovate Existing Conference Room into 2 Cubicle Offices for Enrollment Sevices	Rachavong Supat	On Hold		\$ -
WSTC	WSTC Electrical Distribution Upgrade	Install new switchgear increasing WSTC elec capacity to 1200 amp	Argueta Nicolas	Active	7/31/2014	\$ 270,000.00

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Revised: 11/21/03