

## Project Excel Report as of 6/13/14

Building Code	Project Name	Client User Department	Project Phase	Date of Filing	Estimated Completion Date	Total Project % Complete	Total Project Cost Estimate	Total Approved Budget
AB	Athletic Conference Room	60914	Pre-Design	10/15/2013	10/15/2014	0%	\$ 234,673.00	\$ -
AD	AD2.204-BBS Lab Renovation	305000	Construction	10/14/2013	6/30/2014	95%	\$ 155,000.00	\$ 150,000.00
AD	Admin North Entry - Design New Electronic Signage/Way Finder	500000	Concept	9/1/2012	12/31/2014	0%	\$ -	\$ -
AS	Visual Arts Bldg modifications	N/A	Design	9/1/2013	9/11/2014	100%	\$ -	\$ 16,500.00
ATC	Dr. Dufour Sound Lab	30130	Construction	12/12/2013	4/30/2014	100%	\$ 105,967.00	\$ -
ATC	Pigeon - Bird netting	N/A	Construction	8/1/2014	6/30/2014	0%	\$ 20,000.00	\$ 20,000.00
ATC	Technical Upgrades to Lecture Hall Equipment	30130	Construction	11/11/2013	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
BE	BE3.314 Revised Dr. Ahn	302000	Construction	2/6/2014	4/15/2014	0%	\$ 82,265.00	\$ -
Campus	Bridge Installation	60060	Concept	5/1/2014	8/31/2014	0%	\$ -	\$ -
Campus	CLEP II Mall Demolition	Facilities Management	Construction	12/19/2013	4/10/2014	80%	\$ 1,050,000.00	\$ 1,050,000.00
Campus	Floyd Rd. Trees	N/A	Construction	3/10/2014	8/31/2014	0%	\$ -	\$ 85,000.00
Campus	FY14 LEER Energy Projects	N/A	Construction	9/30/2014	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	High Mast Light Relocation	Facilities Management	Construction	1/1/2013	5/30/2014	100%	\$ 43,500.00	\$ 22,410.00
Campus	Loop Road Segments D & E	N/A	Design	1/1/2012	8/30/2014	65%	\$ 3,000,000.00	\$ -
Campus	Lot H & I Parking Lot Light Replacement Project	N/A	Design	11/15/2013	6/15/2014	0%	\$ -	\$ -
Campus	Parking Lot "J" Extension	N/A	Design	4/1/2014	8/31/2014	0%	\$ -	\$ 186,000.00
Campus	Parking Lot T Extension	500000	Design	1/1/2014	8/31/2014	40%	\$ 1,050,000.00	\$ 50,000.00
Campus	Planetarium Feasibility Study	30221	Concept	7/22/2013	4/15/2014	95%	\$ 17,000.00	\$ 30,600.00
Campus	Sustainability Projects	Facilities Management	Construction	6/1/2011	12/31/2014	0%	\$ -	\$ 60,000.00
Campus	Temporary Modular Building Installation	N/A	Construction	11/4/2013	6/30/2014	95%	\$ 155,000.00	\$ 100,000.00
CB	Temporary Modular Buildings-14CB4002_Modular Bldg	30705	Construction	11/30/2013	7/15/2014	15%	\$ 3,880,000.00	\$ 3,880,000.00
CD	Callier Dallas Phase 6	601020	Design	1/13/2014	1/1/1900	0%	\$ 107,000.00	\$ -
CD	Callier Dallas Signage	30570	Construction	1/31/2014	4/30/2014	50%	\$ 25,000.00	\$ 14,733.00
CD1	Dallas Callier Remote Parking	N/A	Construction	12/1/2012	8/31/2014	0%	\$ 210,000.00	\$ 8,100.00
CD1	Lobby Phase 3	305700	Construction	8/1/2012	4/25/2014	90%	\$ 860,881.00	\$ 860,881.00
CD2	Bldg. J - Autism Center Expansion	305700	Construction	11/15/2012	8/1/2014	20%	\$ 1,750,000.00	\$ 700,515.00
CR	Richardson Callier Center West Parking Lot	601020	Construction	11/4/2013	8/31/2014	0%	\$ 210,000.00	\$ 10,000.00
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	307200	Design	11/8/2013	6/15/2014	0%	\$ 9,500.00	\$ 8,000.00
ECSS	ECSS Elevator Upgrades	30700	Construction	12/1/2013	5/31/2014	25%	\$ 130,000.00	\$ 130,000.00
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	11/15/2013	8/31/2014	0%	\$ 2,500,000.00	\$ -
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	2/6/2014	2/14/2015	0%	\$ 509,083.00	\$ 47,800.00
FO	FO Classroom to Office Conversion: 2.410 & 2.604	302400	Design	12/11/2013	8/15/2014	5%	\$ -	\$ 550,000.00
FO	FO-JO-AD Student Collaboration Areas	30030	Design	12/15/2013	8/31/2014	0%	\$ -	\$ 200,000.00
FO	Founders 3rd Floor Restrooms	Facilities Management	Construction	4/15/2014	7/30/2014	0%	\$ 100,000.00	\$ 100,000.00
FO	Novak Additional 4 Fume Hoods Indstall	N/A	Construction	12/4/2013	3/7/2014	97%	\$ -	\$ -

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GR	GR3.104 Dean Suite Design	303000	Construction	1/24/2014	10/24/2014	0%	\$ 598,988.00	\$ -
GR	Renovate Green Hall Lobby Lounge	30903	Construction	1/1/2012	4/19/2014	0%	\$ 262,413.00	\$ 250,000.00
HH	HH 2.3 Vestibules Addition	Facilities Management	Concept	3/5/2114	8/31/2014	0%	\$ 424,531.00	\$ -
JO	JO-2.310: BBS Labs and Advising	N/A	Construction	9/1/2013	8/11/2014	30%	\$ 560,471.00	\$ -
MC	Auditorium 2.410 Lighting Upgrade	201400	Concept	2/4/2014	4/4/2014	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	30631	Design	2/3/2014	4/4/2014	0%	\$ 7,356.00	\$ -
NL	Center for Advanced Energy Sys.	307000	Design	3/1/2013	12/31/2013	20%	\$ -	\$ -
NL	North Lab 1000Kva Electrical Infrastructure Upgrade	N/A	Construction	1/1/2013	7/29/2014	60%	\$ 1,946,261.00	\$ 1,607,671.00
P911	Emergency Power System Upgrade	N/A	Design	5/1/2014	12/31/2014	0%	\$ 120,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Design	9/24/2013	6/30/2014	0%	\$ 55,648.00	\$ 350,000.00
PS1	Parking Garage 1	Facilities Management	Construction	1/1/1900	8/31/2013	0%	\$ -	\$ 15,090.05
PS3	Einstein Brothers Bagels	500000	Design	1/1/1900	8/1/2014	0%	\$ -	\$ -
PS3	PS3: Parking and Transportation Offices	N/A	Design	1/1/1900	8/31/2014	0%	\$ -	\$ 500,000.00
RH01	RHS Steam Replacement Project	N/A	Design	1/1/2013	6/30/2013	20%	\$ -	\$ -
RH3	RH4 UTD Managed Funds and Projects	60052	Construction	1/1/1900	8/22/2014	0%	\$ 361,986.00	\$ 7,000.00
RL	2.602 Dark Room	N/A	Pre-Design	3/1/2013	4/1/2013	0%	\$ -	\$ -
RL	Install Dept. Information Displays	302000	Construction	11/4/2013	8/31/2014	30%	\$ 15,000.00	\$ -
ROC	Geosciences Rock Prep Lab Relocation	30222	Pre-Design	1/1/2013	12/31/2014	0%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	12/1/2012	1/15/2014	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Concept	11/4/2013	8/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Concept	3/1/2014	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby Upgrade	N/A	Construction	2/28/2014	8/31/2014	0%	\$ 55,022.00	\$ -
SLC	SLC 1.202 Renovation	N/A	Pre-Design	11/15/2013	7/30/2014	0%	\$ 23,171.00	\$ 25,000.00
SPN	Auciello Lab/Auditing	10010	Construction	4/1/2013	8/15/2014	30%	\$ 580,000.00	\$ -
SPN	SPN Lobby Renovation	N/A	Design	4/4/2014	9/1/2014	0%	\$ -	\$ -
SPN	University Web Services & Human Resources	N/A	Design	3/27/2014	9/1/2014	0%	\$ 260,000.00	\$ -
SPN	UTDesign Studio 3D CLEAN STATION	30700	Design	6/12/2014	12/31/2014	0%	\$ 1,200.00	\$ -
SSB	Counseling Center 4.600	N/A	Concept	4/4/2014	12/31/2014	0%	\$ -	\$ -
SSB	SSB 3.200 AccessAbility Office Conversion	601093	Design	4/1/2014	8/31/2014	0%	\$ -	\$ -
SSB	SSB Addition	60060	Pre-Design	1/1/1900	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	60060	Concept	2/1/2013	9/30/2014	100%	\$ -	\$ -
SU	SU Additional RTU	60060	Construction	6/1/2012	7/31/2013	0%	\$ -	\$ 160,000.00
SU	SU Door Replacements	601011	Design	4/4/2014	8/31/2014	0%	\$ -	\$ -
SU	SU Restroom Renovation	601011	Design	3/31/2014	8/31/2014	0%	\$ -	\$ -
SUP	SUP Chiller 9 Installation	Facilities Management	Construction	12/15/2013	4/16/2014	100%	\$ 1,993,735.00	\$ 335,620.00
VCB	VCB 1.101CA Room Renovation	108010	Pre-Design	1/31/2014		0%	\$ -	\$ -
WSTC	WSTC 1.6 Public Affair Suite Relocate	10020	Construction	1/1/1900		0%	\$ 15,208.00	\$ -
WSTC	WSTC Electrical Distribution Upgrade	N/A	Construction	4/30/2013	8/31/2014	50%	\$ 270,000.00	\$ 200,000.00